

貸借対照表

(令和3年3月31日現在)

宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

(単位:円)

(単位:円)

| 科 目      |               | 総 額              |                 |                 |                 |               | 福 祉      |           |           |           |         | 環 境 衛 生      |                  |                 |                 |               | 火 葬 場         |         |               |               |               |    |
|----------|---------------|------------------|-----------------|-----------------|-----------------|---------------|----------|-----------|-----------|-----------|---------|--------------|------------------|-----------------|-----------------|---------------|---------------|---------|---------------|---------------|---------------|----|
|          |               |                  |                 |                 |                 |               |          |           |           |           |         |              |                  |                 |                 |               | 龍燈苑           |         |               |               |               |    |
|          |               |                  |                 |                 |                 |               |          |           |           |           |         |              |                  |                 |                 |               | 100.000%      | 宇土市     | 宇城市           | 突合            |               |    |
|          |               | A                | B               | C               | D               |               | 100.000% | 31.366%   | 52.923%   | 15.711%   |         | A2           | B2               | C2              | D2              |               | 100.000%      | 43.018% | 56.982%       |               |               |    |
|          |               | A(1+2+3+4)       | B(1+2+3+4+5)    | C(1+2+3+4)      | D2              |               |          | A1        | B1        | C1        |         | a(1+2+3+4+5) | b(1+2+3+4+5)     | c(1+2+3+4)      | d               |               | a1            | b1      |               |               |               |    |
| 【 資産の部 】 |               |                  |                 |                 |                 |               |          |           |           |           |         |              |                  |                 |                 |               |               |         |               |               |               |    |
|          | 固定資産          | 11,438,111,678   | 3,534,983,997   | 5,937,444,434   | 1,777,473,447   | 188,209,800   | OK       | 6,279,798 | 1,969,721 | 3,323,458 | 986,619 | OK           | 7,765,171,596    | 2,417,627,690   | 3,899,515,986   | 1,259,818,120 | 188,209,800   | OK      | 576,817,682   | 248,135,431   | 328,682,251   | OK |
|          | 有形固定資産        | 8,505,658,375    | 2,638,622,608   | 4,367,011,921   | 1,376,963,488   | 123,060,358   | OK       | -         | -         | -         | -       | OK           | 6,829,785,135    | 2,135,643,553   | 3,423,397,438   | 1,147,683,786 | 123,060,358   | OK      | 541,678,379   | 233,019,206   | 308,659,173   | OK |
|          | 事業用資産         | 7,954,003,974    | 2,509,813,840   | 4,049,745,878   | 1,271,383,899   | 123,060,357   | OK       | -         | -         | -         | -       | OK           | 6,523,953,929    | 2,080,543,005   | 3,244,685,898   | 1,075,664,669 | 123,060,357   | OK      | 541,678,378   | 233,019,205   | 308,659,173   | OK |
|          | 土地            | 862,928,020      | 389,202,892     | 366,290,257     | 90,653,089      | 16,781,782    | OK       | -         | -         | -         | -       | OK           | 556,609,033      | 296,945,275     | 194,461,681     | 48,420,295    | 16,781,782    | OK      | 62,088,118    | 26,709,067    | 35,379,051    | OK |
|          | 立木竹           | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 建物            | 13,585,196,412   | 6,544,965,282   | 5,482,248,467   | 1,216,250,488   | 341,732,175   | OK       | -         | -         | -         | -       | OK           | 12,427,944,420   | 6,196,336,736   | 4,833,263,880   | 1,056,611,629 | 341,732,175   | OK      | 724,003,814   | 311,451,961   | 412,551,853   | OK |
|          | 建物減価償却累計額(△)  | △ 11,370,090,546 | △ 5,578,978,441 | △ 4,516,299,240 | △ 1,031,952,258 | △ 242,860,607 | OK       | -         | -         | -         | -       | OK           | △ 10,621,000,306 | △ 5,352,842,591 | △ 4,097,151,017 | △ 928,146,091 | △ 242,860,607 | OK      | △ 290,915,701 | △ 125,146,116 | △ 165,769,585 | OK |
|          | 工作物           | 2,042,396,878    | 1,131,124,304   | 705,976,828     | 186,614,651     | 18,681,095    | OK       | -         | -         | -         | -       | OK           | 2,006,616,877    | 1,120,397,818   | 685,806,210     | 181,731,754   | 18,681,095    | OK      | 75,707,507    | 32,567,855    | 43,139,652    | OK |
|          | 工作物減価償却累計額(△) | △ 1,593,487,335  | △ 860,414,358   | △ 560,790,601   | △ 161,008,288   | △ 11,274,088  | OK       | -         | -         | -         | -       | OK           | △ 1,572,406,027  | △ 854,094,393   | △ 548,906,224   | △ 158,131,322 | △ 11,274,088  | OK      | △ 29,205,360  | △ 12,563,562  | △ 16,641,798  | OK |
|          | 船舶            | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 船舶減価償却累計額(△)  | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 浮標等           | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 浮標等減価償却累計額(△) | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 航空機           | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 航空機減価償却累計額(△) | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | その他           | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | その他減価償却累計額(△) | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 建設仮勘定         | 4,427,060,545    | 883,914,161     | 2,572,320,167   | 970,826,217     | -             | OK       | -         | -         | -         | -       | OK           | 3,726,189,932    | 673,800,160     | 2,177,211,368   | 875,178,404   | -             | OK      | -             | -             | -             | OK |
|          | インフラ資産        | 325,111,505      | 62,256,951      | 189,273,336     | 73,581,218      | -             | OK       | -         | -         | -         | -       | OK           | 288,497,435      | 51,280,419      | 168,632,520     | 68,584,496    | -             | OK      | -             | -             | -             | OK |
|          | 土地            | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 建物            | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 建物減価償却累計額(△)  | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 工作物           | 1,221,384,270    | 330,232,028     | 694,660,491     | 196,491,751     | -             | OK       | -         | -         | -         | -       | OK           | 294,385,137      | 52,326,958      | 172,074,000     | 69,984,179    | -             | OK      | -             | -             | -             | OK |
|          | 工作物減価償却累計額(△) | △ 896,272,765    | △ 267,975,077   | △ 505,387,155   | △ 122,910,533   | -             | OK       | -         | -         | -         | -       | OK           | △ 5,887,702      | △ 1,046,539     | △ 3,441,480     | △ 1,399,683   | -             | OK      | -             | -             | -             | OK |
|          | その他           | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | その他減価償却累計額(△) | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 建設仮勘定         | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 物品            | 1,027,614,485    | 316,896,391     | 571,870,981     | 138,847,112     | 1             | OK       | -         | -         | -         | -       | OK           | 58,673,589       | 26,353,794      | 25,768,330      | 6,551,464     | 1             | OK      | 660,000       | 283,919       | 376,081       | OK |
|          | 物品減価償却累計額(△)  | △ 801,071,589    | △ 250,344,574   | △ 443,878,274   | △ 106,848,741   | -             | OK       | -         | -         | -         | -       | OK           | △ 41,339,818     | △ 22,533,665    | △ 15,689,310    | △ 3,116,843   | -             | OK      | △ 659,999     | △ 283,918     | △ 376,081     | OK |
|          | 無形固定資産        | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | ソフトウェア        | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | その他           | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 投資その他の資産      | 2,932,453,303    | 896,361,389     | 1,570,432,513   | 400,509,959     | 65,149,442    | OK       | 6,279,798 | 1,969,721 | 3,323,458 | 986,619 | OK           | 935,386,461      | 281,984,137     | 476,118,548     | 112,134,334   | 65,149,442    | OK      | 35,139,303    | 15,116,225    | 20,023,078    | OK |
|          | 投資及び出資金       | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 有価証券          | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 出資金           | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | その他           | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 投資損失引当金       | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 長期延滞債権        | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 長期貸付金         | -                | -               | -               | -               | -             | OK       | -         | -         | -         | -       | OK           | -                | -               | -               | -             | -             | OK      | -             | -             | -             | OK |
|          | 基金            | 2,932,453,303    | 896,361,389     | 1,570,432,513   | 400,509,959     | 65,149,442    | OK       | 6,279,798 | 1,969,721 | 3,323,458 | 986,619 | OK           | 935,386,461      | 281,984,137     | 476,118,548     | 112,134,334   | 65,149,442    | OK      | 35,139,303    | 15,116,225    | 20,           |    |

貸 借 対 照 表

(令和3年3月31日現在)

宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

| 科 目           |  | 寂 静 の 里       |              |              |                                       | ご み 処 理         |                 |                 |     | 宇 城 ク リ ー ン セ ン タ ー |                 |                 |               | し り 尿 処 理 |               |               |               | そ の 他         |     |            |           |            |
|---------------|--|---------------|--------------|--------------|---------------------------------------|-----------------|-----------------|-----------------|-----|---------------------|-----------------|-----------------|---------------|-----------|---------------|---------------|---------------|---------------|-----|------------|-----------|------------|
|               |  |               |              |              |                                       | 宇 土 清 掃 セ ン タ ー |                 |                 |     |                     |                 |                 | 浄 化 セ ン タ ー   |           |               |               |               |               |     |            |           |            |
|               |  | 100.000%      | 宇 城 市        | 美 里 町        | 御 船 町 甲 佐 町<br>衛 生 施 設 組 合<br>60.975% | 突 合             | 100.000%        | 宇 土 市           | 突 合 | 100.000%            | 宇 土 市           | 宇 城 市           | 美 里 町         | 突 合       | 100.000%      | 宇 土 市         | 宇 城 市         | 美 里 町         | 突 合 | 100.000%   | 宇 土 市     | 宇 城 市      |
|               |  | b2            | c1           | d            |                                       |                 | a2              |                 |     | a3                  | b3              | c2              |               |           | a4            | b4            | c3            |               |     | a5         | b5        |            |
| 【 資 産 の 部 】   |  |               |              |              |                                       |                 |                 |                 |     |                     |                 |                 |               |           |               |               |               |               |     |            |           |            |
| 固定資産          |  | 308,667,156   | 44,855,511   | 75,601,845   | 188,209,800                           | OK              | 812,151,558     | 812,151,558     | OK  | 1,992,755,012       | 630,328,338     | 1,145,037,030   | 217,389,644   | OK        | 4,054,777,366 | 720,736,678   | 2,370,098,464 | 963,942,224   | OK  | 20,002,822 | 6,275,685 | 10,842,730 |
| 有形固定資産        |  | 201,821,003   | 29,328,628   | 49,432,017   | 123,060,358                           | OK              | 786,419,332     | 786,419,332     | OK  | 1,256,883,359       | 397,564,775     | 722,205,179     | 137,113,405   | OK        | 4,042,983,062 | 718,640,240   | 2,363,204,458 | 961,138,364   | OK  | -          | -         | -          |
| 事業用資産         |  | 201,821,002   | 29,328,628   | 49,432,017   | 123,060,357                           | OK              | 786,419,327     | 786,419,327     | OK  | 1,251,549,598       | 395,877,653     | 719,140,400     | 136,531,545   | OK        | 3,742,485,624 | 665,226,820   | 2,187,557,697 | 889,701,107   | OK  | -          | -         | -          |
| 土地            |  | 27,522,398    | 3,999,555    | 6,741,061    | 16,781,782                            | OK              | 198,767,620     | 198,767,620     | OK  | 171,698,510         | 54,309,956      | 98,657,964      | 18,730,590    | OK        | 96,532,387    | 17,158,632    | 56,425,111    | 22,948,644    | OK  | -          | -         | -          |
| 立木竹           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 建物            |  | 560,446,370   | 81,444,066   | 137,270,129  | 341,732,175                           | OK              | 3,604,696,909   | 3,604,696,909   | OK  | 6,785,267,327       | 2,146,247,908   | 3,898,814,606   | 740,204,813   | OK        | 753,530,000   | 133,939,958   | 440,453,355   | 179,136,687   | OK  | -          | -         | -          |
| 建物減価償却累計額(△)  |  | △ 398,295,378 | △ 57,880,284 | △ 97,554,487 | △ 242,860,607                         | OK              | △ 3,203,541,134 | △ 3,203,541,134 | OK  | △ 5,977,260,697     | △ 1,890,667,331 | △ 3,434,533,996 | △ 652,059,370 | OK        | △ 750,987,396 | △ 133,488,010 | △ 438,967,152 | △ 178,532,234 | OK  | -          | -         | -          |
| 工作物           |  | 30,637,302    | 4,452,213    | 7,503,994    | 18,681,095                            | OK              | 796,788,195     | 796,788,195     | OK  | 684,883,873         | 216,635,618     | 393,534,273     | 74,713,982    | OK        | 418,600,000   | 74,406,150    | 244,680,072   | 99,513,778    | OK  | -          | -         | -          |
| 工作物減価償却累計額(△) |  | △ 18,489,690  | △ 2,686,922  | △ 4,528,680  | △ 11,274,088                          | OK              | △ 610,292,263   | △ 610,292,263   | OK  | △ 495,818,715       | △ 156,832,418   | △ 284,897,433   | △ 54,088,864  | OK        | △ 418,599,999 | △ 74,406,150  | △ 244,680,071 | △ 99,513,778  | OK  | -          | -         | -          |
| 船舶            |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 船舶減価償却累計額(△)  |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 浮標等           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 浮標等減価償却累計額(△) |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 航空機           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 航空機減価償却累計額(△) |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| その他           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| その他減価償却累計額(△) |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 建設仮勘定         |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | 82,779,300          | 26,183,920      | 47,564,986      | 9,030,394     | OK        | 3,643,410,632 | 647,616,240   | 2,129,646,382 | 866,148,010   | OK  | -          | -         | -          |
| インフラ資産        |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | 288,497,435   | 51,280,419    | 168,632,520   | 68,584,496    | OK  | -          | -         | -          |
| 土地            |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 建物            |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 建物減価償却累計額(△)  |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 工作物           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | 294,385,137   | 52,326,958    | 172,074,000   | 69,984,179    | OK  | -          | -         | -          |
| 工作物減価償却累計額(△) |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | △ 5,887,702   | △ 1,046,539   | △ 3,441,480   | △ 1,399,683   | OK  | -          | -         | -          |
| その他           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| その他減価償却累計額(△) |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 建設仮勘定         |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 物品            |  | 1             | -            | -            | 1                                     | OK              | 14,058,126      | 14,058,126      | OK  | 30,302,151          | 9,584,873       | 17,411,616      | 3,305,662     | OK        | 13,653,311    | 2,426,876     | 7,980,633     | 3,245,802     | OK  | -          | -         | -          |
| 物品減価償却累計額(△)  |  | -             | -            | -            | -                                     | OK              | △ 14,058,121    | △ 14,058,121    | OK  | △ 24,968,390        | △ 7,897,751     | △ 14,346,837    | △ 2,723,802   | OK        | △ 1,653,308   | △ 293,875     | △ 966,392     | △ 393,041     | OK  | -          | -         | -          |
| 無形固定資産        |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| ソフトウェア        |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| その他           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 投資その他の資産      |  | 106,846,153   | 15,526,883   | 26,169,828   | 65,149,442                            | OK              | 25,732,226      | 25,732,226      | OK  | 735,871,653         | 232,763,563     | 422,831,851     | 80,276,239    | OK        | 11,794,304    | 2,096,438     | 6,894,006     | 2,803,860     | OK  | 20,002,822 | 6,275,685 | 10,842,730 |
| 投資及び出資金       |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 有価証券          |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 出資金           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| その他           |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 投資損失引当金       |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 長期延滞債権        |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 長期貸付金         |  | -             | -            | -            | -                                     | OK              | -               | -               | OK  | -                   | -               | -               | -             | OK        | -             | -             | -             | -             | OK  | -          | -         | -          |
| 基金            |  | 106,846,153   | 15,526,883   | 26,169,828   | 65,149,442                            | OK              | 25,732,226      | 25,732,226      | OK  | 735,871,653         | 232,763,563     | 422,831,851     | 80,276,239    | OK        | 11,794,30     |               |               |               |     |            |           |            |

貸 借 対 照 表

(令和3年3月31日現在)

宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

(単位:円)

(単位:円)

(単位:円)

| 科 目           |  |  | 消 防                  |    |                 |                      |                      | 総 務                  |    |               |                      |                      |                      |    |  |
|---------------|--|--|----------------------|----|-----------------|----------------------|----------------------|----------------------|----|---------------|----------------------|----------------------|----------------------|----|--|
|               |  |  |                      |    |                 |                      |                      |                      |    |               |                      |                      |                      |    |  |
|               |  |  | 美里町<br>14.420%<br>c4 | 突合 |                 | 宇土市<br>29.979%<br>A3 | 宇城市<br>56.374%<br>B3 | 美里町<br>13.647%<br>C3 | 突合 |               | 宇土市<br>31.447%<br>A4 | 宇城市<br>53.427%<br>B4 | 美里町<br>15.126%<br>C4 | 突合 |  |
| 【 資産の部 】      |  |  |                      |    |                 |                      |                      |                      |    |               |                      |                      |                      |    |  |
| 固定資産          |  |  | 2,884,407            | OK | 2,565,944,983   | 769,244,646          | 1,446,525,825        | 350,174,512          | OK | 1,100,715,301 | 346,141,940          | 588,079,165          | 166,494,196          | OK |  |
| 有形固定資産        |  |  | -                    | OK | 1,637,111,811   | 490,789,749          | 922,905,413          | 223,416,649          | OK | 38,761,429    | 12,189,306           | 20,709,070           | 5,863,053            | OK |  |
| 事業用資産         |  |  | -                    | OK | 1,392,166,321   | 417,357,541          | 784,819,842          | 189,988,938          | OK | 37,883,724    | 11,913,294           | 20,240,138           | 5,730,292            | OK |  |
| 土地            |  |  | -                    | OK | 277,283,018     | 83,126,676           | 156,315,529          | 37,840,813           | OK | 29,035,969    | 9,130,941            | 15,513,047           | 4,391,981            | OK |  |
| 立木竹           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 建物            |  |  | -                    | OK | 1,041,722,576   | 312,298,011          | 587,260,685          | 142,163,880          | OK | 115,529,416   | 36,330,535           | 61,723,902           | 17,474,979           | OK |  |
| 建物減価償却累計額(△)  |  |  | -                    | OK | △ 642,408,578   | △ 192,587,668        | △ 362,151,411        | △ 87,669,499         | OK | △ 106,681,662 | △ 33,548,182         | △ 56,996,812         | △ 16,136,668         | OK |  |
| 工作物           |  |  | -                    | OK | 35,780,000      | 10,726,486           | 20,170,617           | 4,882,897            | OK | 1             | -                    | 1                    | -                    | OK |  |
| 工作物減価償却累計額(△) |  |  | -                    | OK | △ 21,081,308    | △ 6,319,965          | △ 11,884,377         | △ 2,876,966          | OK | -             | -                    | -                    | -                    | OK |  |
| 船舶            |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 船舶減価償却累計額(△)  |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 浮標等           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 浮標等減価償却累計額(△) |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 航空機           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 航空機減価償却累計額(△) |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他減価償却累計額(△) |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 建設仮勘定         |  |  | -                    | OK | 700,870,613     | 210,114,001          | 395,108,799          | 95,647,813           | OK | -             | -                    | -                    | -                    | OK |  |
| インフラ資産        |  |  | -                    | OK | 36,614,070      | 10,976,532           | 20,640,816           | 4,996,722            | OK | -             | -                    | -                    | -                    | OK |  |
| 土地            |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 建物            |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 建物減価償却累計額(△)  |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 工作物           |  |  | -                    | OK | 926,999,133     | 277,905,070          | 522,586,491          | 126,507,572          | OK | -             | -                    | -                    | -                    | OK |  |
| 工作物減価償却累計額(△) |  |  | -                    | OK | △ 890,385,063   | △ 266,928,538        | △ 501,945,675        | △ 121,510,850        | OK | -             | -                    | -                    | -                    | OK |  |
| その他           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他減価償却累計額(△) |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 建設仮勘定         |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 物品            |  |  | -                    | OK | 964,594,437     | 289,175,766          | 543,780,468          | 131,638,203          | OK | 4,346,459     | 1,366,831            | 2,322,183            | 657,445              | OK |  |
| 物品減価償却累計額(△)  |  |  | -                    | OK | △ 756,263,017   | △ 226,720,090        | △ 426,335,713        | △ 103,207,214        | OK | △ 3,468,754   | △ 1,090,819          | △ 1,853,251          | △ 524,684            | OK |  |
| 無形固定資産        |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| ソフトウェア        |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 投資その他の資産      |  |  | 2,884,407            | OK | 928,833,172     | 278,454,897          | 523,620,412          | 126,757,863          | OK | 1,061,953,872 | 333,952,634          | 567,370,095          | 160,631,143          | OK |  |
| 投資及び出資金       |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 有価証券          |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 出資金           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 投資損失引当金       |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 長期延滞債権        |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 長期貸付金         |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 基金            |  |  | 2,884,407            | OK | 928,833,172     | 278,454,897          | 523,620,412          | 126,757,863          | OK | 1,061,953,872 | 333,952,634          | 567,370,095          | 160,631,143          | OK |  |
| 減債基金          |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他           |  |  | 2,884,407            | OK | 928,833,172     | 278,454,897          | 523,620,412          | 126,757,863          | OK | 1,061,953,872 | 333,952,634          | 567,370,095          | 160,631,143          | OK |  |
| その他           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 徴収不能引当金       |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 流動資産          |  |  | 494,365              | OK | 261,613,226     | 78,429,029           | 147,481,840          | 35,702,357           | OK | 7,246,041     | 2,278,663            | 3,871,342            | 1,096,036            | OK |  |
| 現金預金          |  |  | 494,365              | OK | 261,613,226     | 78,429,029           | 147,481,840          | 35,702,357           | OK | 7,246,041     | 2,278,663            | 3,871,342            | 1,096,036            | OK |  |
| 未収金           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 短期貸付金         |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 基金            |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 財政調整基金        |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 減債基金          |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 棚卸資産          |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 徴収不能引当金       |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 資産合計          |  |  | 3,378,772            | OK | 2,827,558,209   | 847,673,675          | 1,594,007,665        | 385,876,869          | OK | 1,107,961,342 | 348,420,603          | 591,950,507          | 167,590,232          | OK |  |
| 【 負債の部 】      |  |  |                      | OK |                 |                      |                      |                      | OK |               |                      |                      |                      | OK |  |
| 固定負債          |  |  | -                    | OK | 1,193,650,299   | 357,844,423          | 672,908,420          | 162,897,456          | OK | 378,097       | 118,900              | 202,006              | 57,191               | OK |  |
| 地方債           |  |  | -                    | OK | 1,193,650,299   | 357,844,423          | 672,908,420          | 162,897,456          | OK | 378,097       | 118,900              | 202,006              | 57,191               | OK |  |
| 長期未払金         |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 退職手当引当金       |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 損失補償等引当金      |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 流動負債          |  |  | 336,121              | OK | 187,398,747     | 56,180,270           | 105,644,170          | 25,574,307           | OK | 2,764,215     | 869,262              | 1,476,838            | 418,115              | OK |  |
| 1年内償還予定地方債    |  |  | -                    | OK | 119,751,654     | 35,900,348           | 67,508,798           | 16,342,508           | OK | 451,036       | 141,837              | 240,975              | 68,224               | OK |  |
| 未払金           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 未払費用          |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 前受金           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 前受収益          |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 賞与等引当金        |  |  | 336,121              | OK | 67,647,093      | 20,279,922           | 38,135,372           | 9,231,799            | OK | 2,313,179     | 727,425              | 1,235,863            | 349,891              | OK |  |
| 預り金           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| その他           |  |  | -                    | OK | -               | -                    | -                    | -                    | OK | -             | -                    | -                    | -                    | OK |  |
| 負債合計          |  |  | 336,121              | OK | 1,381,049,046   | 414,024,693          | 778,552,590          | 188,471,763          | OK | 3,142,312     | 988,162              | 1,678,844            | 475,306              | OK |  |
| 【 純資産の部 】     |  |  |                      | OK |                 |                      |                      |                      | OK |               |                      |                      |                      | OK |  |
| 固定資産等形成分      |  |  | 2,884,407            | OK | 2,565,944,983   | 769,244,646          | 1,446,525,825        | 350,174,512          | OK | 1,100,715,301 | 346,141,940          | 588,079,165          | 166,494,196          | OK |  |
| 余剰分(不足分)      |  |  | 158,244              | OK | △ 1,119,435,820 | △ 335,595,664        | △ 631,070,750        | △ 152,769,406        | OK | 4,103,729     | 1,290,501            | 2,192,498            | 620,730              | OK |  |
| 純資産合計         |  |  | 3,042,651            | OK | 1,446,509,163   | 433,648,982          | 815,455,075          | 197,405,106          | OK | 1,104,819,030 | 347,432,441          | 590,271,663          | 167,114,926          | OK |  |
| 負債・純資産合計      |  |  | 3,378,772            | OK | 2,827,558,209   | 847,673,675          | 1,594,007,665        | 385,876,869          | OK | 1,107,961,342 | 348,420,603          | 591,950,507          | 167,590,232          | OK |  |

※ 按分率については、別紙「令和2年度宇城広域連合財勢

※ 按分影響による端数調整は、按分基礎が最も大きい市]

行政コスト計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

(単位:円)

(単位:円)

| 科 目          | 総 額             | 福 祉                    |                          |                        |                             |    | 環 境 衛 生      |                      |                      |                      |    | 火 葬 場                     |                           |                         |                             |              |          |                      |                      |              |    |
|--------------|-----------------|------------------------|--------------------------|------------------------|-----------------------------|----|--------------|----------------------|----------------------|----------------------|----|---------------------------|---------------------------|-------------------------|-----------------------------|--------------|----------|----------------------|----------------------|--------------|----|
|              |                 |                        |                          |                        |                             |    |              |                      |                      |                      |    | 龍燈苑                       |                           |                         |                             |              |          |                      |                      |              |    |
|              |                 | 宇土市<br>A<br>A(1+2+3+4) | 宇城市<br>B<br>B(1+2+3+4+5) | 美里町<br>C<br>C(1+2+3+4) | 御船町甲佐町<br>衛生施設組合<br>D<br>D2 | 突合 | 100.000%     | 宇土市<br>31.366%<br>A1 | 宇城市<br>52.923%<br>B1 | 美里町<br>15.711%<br>C1 | 突合 | 宇土市<br>A2<br>a(1+2+3+4+5) | 宇城市<br>B2<br>b(1+2+3+4+5) | 美里町<br>C2<br>c(1+2+3+4) | 御船町甲佐町<br>衛生施設組合<br>D2<br>d | 突合           | 100.000% | 宇土市<br>43.018%<br>a1 | 宇城市<br>56.982%<br>b1 | 突合           |    |
| 【 純経常行政コスト 】 |                 |                        |                          |                        |                             |    |              |                      |                      |                      |    |                           |                           |                         |                             |              |          |                      |                      |              |    |
| 経常費用         | 2,676,728,824   | 833,304,034            | 1,458,076,166            | 353,421,031            | 31,927,593                  | OK | 30,407,812   | 9,537,715            | 16,092,725           | 4,777,372            | OK | 1,136,450,038             | 369,049,553               | 594,969,401             | 140,503,491                 | 31,927,593   | OK       | 73,441,998           | 31,593,279           | 41,848,719   | OK |
| 業務費用         | 2,285,774,492   | 717,646,441            | 1,246,660,978            | 296,620,629            | 24,846,444                  | OK | 26,437,515   | 8,292,391            | 13,991,526           | 4,153,598            | OK | 961,057,132               | 319,182,080               | 502,705,681             | 114,322,927                 | 24,846,444   | OK       | 67,339,549           | 28,968,128           | 38,371,421   | OK |
| 人件費          | 1,285,467,671   | 383,969,801            | 715,306,610              | 174,421,662            | 11,769,598                  | OK | 16,250,343   | 5,097,083            | 8,600,169            | 2,553,091            | OK | 181,129,099               | 52,131,994                | 94,397,158              | 22,830,349                  | 11,769,598   | OK       | 26,343,014           | 11,332,238           | 15,010,776   | OK |
| 職員給与費        | 1,165,427,797   | 348,609,482            | 650,759,483              | 158,053,192            | 8,005,640                   | OK | 3,405,715    | 1,068,237            | 1,802,406            | 535,072              | OK | 153,234,170               | 44,694,244                | 81,111,091              | 19,423,195                  | 8,005,640    | OK       | 18,241,125           | 7,846,967            | 10,394,158   | OK |
| 賞与等引当金繰入額    | 81,678,753      | 24,376,573             | 45,481,363               | 11,070,899             | 749,918                     | OK | 460,903      | 144,567              | 243,924              | 72,412               | OK | 11,257,578                | 3,224,659                 | 5,866,204               | 1,416,797                   | 749,918      | OK       | 1,666,086            | 716,717              | 949,369      | OK |
| 退職手当引当金繰入額   | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| その他          | 38,361,121      | 10,983,746             | 19,065,764               | 5,297,571              | 3,014,040                   | OK | 12,383,725   | 3,884,279            | 6,553,839            | 1,945,607            | OK | 16,637,351                | 4,213,091                 | 7,419,863               | 1,990,357                   | 3,014,040    | OK       | 6,435,803            | 2,768,554            | 3,667,249    | OK |
| 物件費等         | 987,878,674     | 329,003,503            | 524,975,259              | 120,896,940            | 13,002,972                  | OK | 10,187,172   | 3,195,308            | 5,391,357            | 1,600,507            | OK | 773,657,393               | 264,233,455               | 405,379,474             | 91,041,492                  | 13,002,972   | OK       | 38,811,608           | 16,695,978           | 22,115,630   | OK |
| 物件費          | 585,913,879     | 172,719,636            | 328,536,533              | 79,947,984             | 4,709,726                   | OK | 10,187,172   | 3,195,308            | 5,391,357            | 1,600,507            | OK | 453,527,627               | 132,518,060               | 255,003,867             | 61,295,974                  | 4,709,726    | OK       | 13,539,455           | 5,824,403            | 7,715,052    | OK |
| 維持補修費        | 164,439,038     | 51,124,228             | 91,269,264               | 18,343,144             | 3,702,402                   | OK | -            | -                    | -                    | -                    | OK | 162,705,202               | 50,602,810                | 90,295,106              | 18,104,884                  | 3,702,402    | OK       | 4,837,800            | 2,081,125            | 2,756,675    | OK |
| 減価償却費        | 237,525,757     | 105,159,639            | 105,169,462              | 22,605,812             | 4,590,844                   | OK | -            | -                    | -                    | -                    | OK | 157,424,564               | 81,112,585                | 60,080,501              | 11,640,634                  | 4,590,844    | OK       | 20,434,353           | 8,790,450            | 11,643,903   | OK |
| その他          | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| その他の業務費用     | 12,428,147      | 4,673,137              | 6,379,109                | 1,302,027              | 73,874                      | OK | -            | -                    | -                    | -                    | OK | 6,270,640                 | 2,816,631                 | 2,929,049               | 451,086                     | 73,874       | OK       | 2,184,927            | 939,912              | 1,245,015    | OK |
| 支払利息         | 7,865,485       | 3,331,104              | 3,850,377                | 683,988                | 16                          | OK | -            | -                    | -                    | -                    | OK | 4,041,932                 | 2,178,086                 | 1,708,448               | 155,382                     | 16           | OK       | 2,021,810            | 869,742              | 1,152,068    | OK |
| 徴収不能引当金繰入額   | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| その他          | 4,562,662       | 1,342,033              | 2,528,732                | 618,039                | 73,858                      | OK | -            | -                    | -                    | -                    | OK | 2,228,708                 | 638,545                   | 1,220,601               | 295,704                     | 73,858       | OK       | 163,117              | 70,170               | 92,947       | OK |
| 移転費用         | 390,954,332     | 115,657,593            | 211,415,188              | 56,800,402             | 7,081,149                   | OK | 3,970,297    | 1,245,324            | 2,101,199            | 623,774              | OK | 175,392,906               | 49,867,473                | 92,263,720              | 26,180,564                  | 7,081,149    | OK       | 6,102,449            | 2,625,151            | 3,477,298    | OK |
| 補助金等         | 217,981,332     | 65,633,759             | 120,265,867              | 31,377,322             | 704,384                     | OK | 354,297      | 111,129              | 187,504              | 55,664               | OK | 33,348,906                | 9,241,571                 | 18,273,813              | 5,129,138                   | 704,384      | OK       | 1,356,449            | 583,517              | 772,932      | OK |
| 社会保障給付       | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| 他会計への繰出金     | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| その他          | 172,973,000     | 50,023,834             | 91,149,321               | 25,423,080             | 6,376,765                   | OK | 3,616,000    | 1,134,195            | 1,913,695            | 568,110              | OK | 142,044,000               | 40,625,902                | 73,989,907              | 21,051,426                  | 6,376,765    | OK       | 4,746,000            | 2,041,634            | 2,704,366    | OK |
| 経常収益         | 215,298,313     | 67,248,815             | 119,131,067              | 22,843,463             | 6,074,968                   | OK | △ 174,041    | △ 54,590             | △ 92,107             | △ 27,344             | OK | 214,497,803               | 66,893,926                | 118,909,295             | 22,619,614                  | 6,074,968    | OK       | 19,241,681           | 8,277,386            | 10,964,295   | OK |
| 使用料及び手数料     | 173,593,001     | 53,792,725             | 95,162,073               | 18,344,815             | 6,293,388                   | OK | -            | -                    | -                    | -                    | OK | 168,573,853               | 52,287,156                | 92,334,341              | 17,658,968                  | 6,293,388    | OK       | 19,609,840           | 8,435,761            | 11,174,079   | OK |
| その他          | 41,705,312      | 13,456,090             | 23,968,994               | 4,498,648              | △ 218,420                   | OK | △ 174,041    | △ 54,590             | △ 92,107             | △ 27,344             | OK | 45,923,950                | 14,606,770                | 26,574,954              | 4,960,646                   | △ 218,420    | OK       | △ 368,159            | △ 158,375            | △ 209,784    | OK |
| 純経常行政コスト     | △ 2,461,430,511 | △ 766,055,219          | △ 1,338,945,099          | △ 330,577,568          | △ 25,852,625                | OK | △ 30,581,853 | △ 9,592,305          | △ 16,184,832         | △ 4,804,716          | OK | △ 921,952,235             | △ 302,155,627             | △ 476,060,106           | △ 117,883,877               | △ 25,852,625 | OK       | △ 54,200,317         | △ 23,315,893         | △ 30,884,424 | OK |
| 臨時損失         | 419,534         | 126,633                | 237,073                  | 55,828                 | -                           | OK | -            | -                    | -                    | -                    | OK | 52,065                    | 16,469                    | 29,916                  | 5,680                       | -            | OK       | -                    | -                    | -            | OK |
| 災害復旧事業費      | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| 資産除売却損       | 419,534         | 126,633                | 237,073                  | 55,828                 | -                           | OK | -            | -                    | -                    | -                    | OK | 52,065                    | 16,469                    | 29,916                  | 5,680                       | -            | OK       | -                    | -                    | -            | OK |
| 投資損失引当金繰入額   | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| 損失補償等引当金繰入額  | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| その他          | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| 臨時利益         | 17,999          | 3,199                  | 10,521                   | 4,279                  | -                           | OK | -            | -                    | -                    | -                    | OK | 17,999                    | 3,199                     | 10,521                  | 4,279                       | -            | OK       | -                    | -                    | -            | OK |
| 資産売却益        | 17,999          | 3,199                  | 10,521                   | 4,279                  | -                           | OK | -            | -                    | -                    | -                    | OK | 17,999                    | 3,199                     | 10,521                  | 4,279                       | -            | OK       | -                    | -                    | -            | OK |
| その他          | -               | -                      | -                        | -                      | -                           | OK | -            | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -            | OK       | -                    | -                    | -            | OK |
| 純行政コスト       | △ 2,461,832,046 | △ 766,178,653          | △ 1,339,171,651          | △ 330,629,117          | △ 25,852,625                | OK | △ 30,581,853 | △ 9,592,305          | △ 16,184,832         | △ 4,804,716          | OK | △ 921,986,301             | △ 302,168,897             | △ 476,079,501           | △ 117,885,278               | △ 25,852,625 | OK       | △ 54,200,317         | △ 23,315,893         | △ 30,884,424 | OK |

※ 按分率については、別紙『令和2年度宇城広域連合財務書類に係る関係市町等の按分率(比例連結用)』を参照。

※ 按分影響による端数調整は、按分基礎が最も大きい市町村等で行うこととし、赤字については、数式に±1加算しているため留意すること。

行政コスト計算書

自 令和2年4月1日  
至 令和3年3月31日  
宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

| 科 目          | 寂静の里     |              |             |                             |              | ご み 処 理  |              |              | 宇城クリーンセンター |               |               |               |              | し 尿 処 理  |               |              |               |              | その他 |              |              |              |
|--------------|----------|--------------|-------------|-----------------------------|--------------|----------|--------------|--------------|------------|---------------|---------------|---------------|--------------|----------|---------------|--------------|---------------|--------------|-----|--------------|--------------|--------------|
|              | 宇土清掃センター |              |             |                             |              | 浄化センター   |              |              |            |               |               |               |              |          |               |              |               |              |     |              |              |              |
|              | 100.000% | 宇城市          | 美里町         | 御船町甲佐町<br>衛生施設組合<br>60.975% | 突合           | 100.000% | 宇土市          | 突合           | 100.000%   | 宇土市           | 宇城市           | 美里町           | 突合           | 100.000% | 宇土市           | 宇城市          | 美里町           | 突合           |     |              |              |              |
|              |          | 14.532%      | 24.493%     |                             |              |          | 100.000%     |              |            |               | 31.631%       | 57.460%       | 10.909%      |          |               | 17.775%      | 58.452%       | 23.773%      |     | 31.374%      | 宇城市          |              |
| 【 純経常行政コスト 】 |          | b2           | c1          | d                           |              |          | a2           |              |            | a3            | b3            | c2            |              |          | a4            | b4           | c3            |              |     | a5           | b5           |              |
| 経常費用         |          | 52,361,778   | 7,609,215   | 12,824,970                  | 31,927,593   | OK       | 61,170,394   | 61,170,394   | OK         | 722,610,745   | 228,569,005   | 415,212,134   | 78,829,606   | OK       | 172,511,120   | 30,663,851   | 100,836,201   | 41,011,068   | OK  | 54,354,003   | 17,053,024   | 29,463,132   |
| 業務費用         |          | 40,748,577   | 5,921,584   | 9,980,549                   | 24,846,444   | OK       | 54,709,594   | 54,709,594   | OK         | 631,117,661   | 199,628,827   | 362,640,208   | 68,848,626   | OK       | 121,799,556   | 21,649,871   | 71,194,277    | 28,955,408   | OK  | 45,342,195   | 14,225,660   | 24,578,191   |
| 人件費          |          | 19,302,335   | 2,805,016   | 4,727,721                   | 11,769,598   | OK       | -            | -            | OK         | 78,221,499    | 24,742,242    | 44,946,073    | 8,533,184    | OK       | 14,030,028    | 2,493,837    | 8,200,833     | 3,335,358    | OK  | 43,232,223   | 13,563,677   | 23,434,460   |
| 職員給与費        |          | 13,129,382   | 1,907,962   | 3,215,780                   | 8,005,640    | OK       | -            | -            | OK         | 69,543,006    | 21,997,148    | 39,959,411    | 7,586,447    | OK       | 11,507,859    | 2,045,522    | 6,726,574     | 2,735,763    | OK  | 40,812,798   | 12,804,607   | 22,122,986   |
| 賞与等引当金繰入額    |          | 1,229,878    | 178,726     | 301,234                     | 749,918      | OK       | -            | -            | OK         | 5,085,751     | 1,608,674     | 2,922,272     | 554,805      | OK       | 944,925       | 167,960      | 552,328       | 224,637      | OK  | 2,330,938    | 731,308      | 1,263,509    |
| 退職手当引当金繰入額   |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| その他          |          | 4,943,075    | 718,328     | 1,210,707                   | 3,014,040    | OK       | -            | -            | OK         | 3,592,742     | 1,136,420     | 2,064,390     | 391,932      | OK       | 1,577,244     | 280,355      | 921,931       | 374,958      | OK  | 88,487       | 27,762       | 47,965       |
| 物件費等         |          | 21,325,088   | 3,098,962   | 5,223,154                   | 13,002,972   | OK       | 53,630,883   | 53,630,883   | OK         | 550,838,943   | 174,235,866   | 316,512,057   | 60,091,020   | OK       | 106,940,899   | 19,008,745   | 62,509,094    | 25,423,060   | OK  | 2,109,972    | 661,983      | 1,143,731    |
| 物件費          |          | 7,724,028    | 1,122,456   | 1,891,846                   | 4,709,726    | OK       | 5,444,799    | 5,444,799    | OK         | 325,453,116   | 102,944,075   | 187,005,361   | 35,503,680   | OK       | 99,256,257    | 17,642,800   | 58,017,267    | 23,596,190   | OK  | 2,109,972    | 661,983      | 1,143,731    |
| 維持補修費        |          | 6,072,000    | 882,383     | 1,487,215                   | 3,702,402    | OK       | 1,006,885    | 1,006,885    | OK         | 149,481,387   | 47,282,458    | 85,892,004    | 16,306,925   | OK       | 1,307,130     | 232,342      | 764,044       | 310,744      | OK  | -            | -            | -            |
| 減価償却費        |          | 7,529,060    | 1,094,123   | 1,844,093                   | 4,590,844    | OK       | 47,179,199   | 47,179,199   | OK         | 75,904,440    | 24,009,333    | 43,614,692    | 8,280,415    | OK       | 6,377,512     | 1,133,603    | 3,727,783     | 1,516,126    | OK  | -            | -            | -            |
| その他          |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| その他の業務費用     |          | 121,154      | 17,606      | 29,674                      | 73,874       | OK       | 1,078,711    | 1,078,711    | OK         | 2,057,219     | 650,719       | 1,182,078     | 224,422      | OK       | 828,629       | 147,289      | 484,350       | 196,990      | OK  | -            | -            | -            |
| 支払利息         |          | 26           | 4           | 6                           | 16           | OK       | 1,058,586    | 1,058,586    | OK         | 569,062       | 180,000       | 326,983       | 62,079       | OK       | 392,448       | 69,758       | 229,393       | 93,297       | OK  | -            | -            | -            |
| 徴収不能引当金繰入額   |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| その他          |          | 121,128      | 17,602      | 29,668                      | 73,858       | OK       | 20,125       | 20,125       | OK         | 1,488,157     | 470,719       | 855,095       | 162,343      | OK       | 436,181       | 77,531       | 254,957       | 103,693      | OK  | -            | -            | -            |
| 移転費用         |          | 11,613,201   | 1,687,631   | 2,844,421                   | 7,081,149    | OK       | 6,460,800    | 6,460,800    | OK         | 91,493,084    | 28,940,178    | 52,571,926    | 9,980,980    | OK       | 50,711,564    | 9,013,980    | 29,641,924    | 12,055,660   | OK  | 9,011,808    | 2,827,364    | 4,884,941    |
| 補助金等         |          | 1,155,201    | 167,874     | 282,943                     | 704,384      | OK       | 400,000      | 400,000      | OK         | 12,926,384    | 4,088,745     | 7,427,500     | 1,410,139    | OK       | 9,740,064     | 1,731,296    | 5,693,263     | 2,315,505    | OK  | 7,770,808    | 2,438,013    | 4,212,244    |
| 社会保障給付       |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| 他会計への繰出金     |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| その他          |          | 10,458,000   | 1,519,757   | 2,561,478                   | 6,376,765    | OK       | 6,060,800    | 6,060,800    | OK         | 78,566,700    | 24,851,433    | 45,144,426    | 8,570,841    | OK       | 40,971,500    | 7,282,684    | 23,948,661    | 9,740,155    | OK  | 1,241,000    | 389,351      | 672,697      |
| 経常収益         |          | 9,963,048    | 1,447,831   | 2,440,249                   | 6,074,968    | OK       | 9,800        | 9,800        | OK         | 186,283,019   | 58,923,182    | 107,038,222   | 20,321,615   | OK       | 20,461        | 3,637        | 11,960        | 4,864        | OK  | △ 1,020,206  | △ 320,079    | △ 553,013    |
| 使用料及び手数料     |          | 10,321,260   | 1,499,886   | 2,527,986                   | 6,293,388    | OK       | 7,500        | 7,500        | OK         | 138,578,802   | 43,833,861    | 79,627,379    | 15,117,562   | OK       | 56,451        | 10,034       | 32,997        | 13,420       | OK  | -            | -            | -            |
| その他          |          | △ 358,212    | △ 52,055    | △ 87,737                    | △ 218,420    | OK       | 2,300        | 2,300        | OK         | 47,704,217    | 15,089,321    | 27,410,843    | 5,204,053    | OK       | △ 35,990      | △ 6,397      | △ 21,037      | △ 8,556      | OK  | △ 1,020,206  | △ 320,079    | △ 553,013    |
| 純経常行政コスト     |          | △ 42,398,730 | △ 6,161,384 | △ 10,384,721                | △ 25,852,625 | OK       | △ 61,160,594 | △ 61,160,594 | OK         | △ 536,327,726 | △ 169,645,823 | △ 308,173,912 | △ 58,507,991 | OK       | △ 172,490,659 | △ 30,660,214 | △ 100,824,241 | △ 41,006,204 | OK  | △ 55,374,209 | △ 17,373,103 | △ 30,016,145 |
| 臨時損失         |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | 52,065        | 16,469        | 29,916        | 5,680        | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| 災害復旧事業費      |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| 資産除売却損       |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | 52,065        | 16,469        | 29,916        | 5,680        | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| 投資損失引当金繰入額   |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| 損失補償等引当金繰入額  |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| その他          |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| 臨時利益         |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | 17,999        | 3,199        | 10,521        | 4,279        | OK  | -            | -            | -            |
| 資産売却益        |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | 17,999        | 3,199        | 10,521        | 4,279        | OK  | -            | -            | -            |
| その他          |          | -            | -           | -                           | -            | OK       | -            | -            | OK         | -             | -             | -             | -            | OK       | -             | -            | -             | -            | OK  | -            | -            | -            |
| 純行政コスト       |          | △ 42,398,730 | △ 6,161,384 | △ 10,384,721                | △ 25,852,625 | OK       | △ 61,160,594 | △ 61,160,594 | OK         | △ 536,379,791 | △ 169,662,292 | △ 308,203,828 | △ 58,513,671 | OK       | △ 172,472,660 | △ 30,657,015 | △ 100,813,720 | △ 41,001,925 | OK  | △ 55,374,209 | △ 17,373,103 | △ 30,016,145 |

※ 按分率については、別紙『令和2年度宇城広域連合財務  
※ 按分影響による端数調整は、按分基礎が最も大きい市』

行政コスト計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

(単位:円)

(単位:円)

(単位:円)

| 科 目          |             |           | 消 防                  |                 |                      |                      |                      | 総 務 |                      |                      |                      |              |    |  |
|--------------|-------------|-----------|----------------------|-----------------|----------------------|----------------------|----------------------|-----|----------------------|----------------------|----------------------|--------------|----|--|
|              |             |           |                      |                 |                      |                      |                      |     |                      |                      |                      |              |    |  |
|              |             |           | 美里町<br>14.420%<br>c4 | 突合              | 宇土市<br>29.979%<br>A3 | 宇城市<br>56.374%<br>B3 | 美里町<br>13.647%<br>C3 | 突合  | 宇土市<br>31.447%<br>A4 | 宇城市<br>53.427%<br>B4 | 美里町<br>15.126%<br>C4 | 突合           |    |  |
| 【 純経常行政コスト 】 |             |           |                      |                 |                      |                      |                      |     |                      |                      |                      |              |    |  |
|              | 経常費用        | 7,837,847 | OK                   | 1,368,689,230   | 410,319,343          | 771,584,868          | 186,785,019          | OK  | 141,181,744          | 44,397,423           | 75,429,172           | 21,355,149   | OK |  |
|              | 業務費用        | 6,538,344 | OK                   | 1,232,840,047   | 369,593,117          | 695,001,249          | 168,245,681          | OK  | 65,439,798           | 20,578,853           | 34,962,522           | 9,898,423    | OK |  |
|              | 人件費         | 6,234,086 | OK                   | 1,051,115,827   | 315,114,014          | 592,556,036          | 143,445,777          | OK  | 36,972,402           | 11,626,710           | 19,753,247           | 5,592,445    | OK |  |
|              | 職員給与費       | 5,885,205 | OK                   | 980,009,089     | 293,796,925          | 552,470,324          | 133,741,840          | OK  | 28,778,823           | 9,050,076            | 15,375,662           | 4,353,085    | OK |  |
|              | 賞与等引当金繰入額   | 336,121   | OK                   | 67,647,093      | 20,279,922           | 38,135,372           | 9,231,799            | OK  | 2,313,179            | 727,425              | 1,235,863            | 349,891      | OK |  |
|              | 退職手当引当金繰入額  | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | その他         | 12,760    | OK                   | 3,459,645       | 1,037,167            | 1,950,340            | 472,138              | OK  | 5,880,400            | 1,849,209            | 3,141,722            | 889,469      | OK |  |
|              | 物件費等        | 304,258   | OK                   | 176,285,201     | 52,848,540           | 99,379,020           | 24,057,641           | OK  | 27,748,908           | 8,726,200            | 14,825,408           | 4,197,300    | OK |  |
|              | 物件費         | 304,258   | OK                   | 96,844,481      | 29,033,007           | 54,595,108           | 13,216,366           | OK  | 25,354,599           | 7,973,261            | 13,546,201           | 3,835,137    | OK |  |
|              | 維持補修費       | -         | OK                   | 1,622,736       | 486,480              | 914,801              | 221,455              | OK  | 111,100              | 34,938               | 59,357               | 16,805       | OK |  |
|              | 減価償却費       | -         | OK                   | 77,817,984      | 23,329,053           | 43,869,111           | 10,619,820           | OK  | 2,283,209            | 718,001              | 1,219,850            | 345,358      | OK |  |
|              | その他         | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | その他の業務費用    | -         | OK                   | 5,439,019       | 1,630,563            | 3,066,193            | 742,263              | OK  | 718,488              | 225,943              | 383,867              | 108,678      | OK |  |
|              | 支払利息        | -         | OK                   | 3,363,356       | 1,008,300            | 1,896,059            | 458,997              | OK  | 460,197              | 144,718              | 245,870              | 69,609       | OK |  |
|              | 徴収不能引当金繰入額  | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | その他         | -         | OK                   | 2,075,663       | 622,263              | 1,170,134            | 283,266              | OK  | 258,291              | 81,225               | 137,997              | 39,069       | OK |  |
|              | 移転費用        | 1,299,503 | OK                   | 135,849,183     | 40,726,226           | 76,583,619           | 18,539,338           | OK  | 75,741,946           | 23,818,570           | 40,466,650           | 11,456,726   | OK |  |
|              | 補助金等        | 1,120,551 | OK                   | 113,684,183     | 34,081,381           | 64,088,322           | 15,514,480           | OK  | 70,593,946           | 22,199,678           | 37,716,228           | 10,678,040   | OK |  |
|              | 社会保障給付      | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | 他会計への繰出金    | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | その他         | 178,952   | OK                   | 22,165,000      | 6,644,845            | 12,495,297           | 3,024,858            | OK  | 5,148,000            | 1,618,892            | 2,750,422            | 778,686      | OK |  |
|              | 経常収益        | △ 147,114 | OK                   | △ 7,017,117     | △ 2,103,661          | △ 3,955,830          | △ 957,626            | OK  | 7,991,668            | 2,513,140            | 4,269,709            | 1,208,819    | OK |  |
|              | 使用料及び手数料    | -         | OK                   | 4,959,328       | 1,486,757            | 2,795,772            | 676,799              | OK  | 59,820               | 18,812               | 31,960               | 9,048        | OK |  |
|              | その他         | △ 147,114 | OK                   | △ 11,976,445    | △ 3,590,418          | △ 6,751,602          | △ 1,634,425          | OK  | 7,931,848            | 2,494,328            | 4,237,749            | 1,199,771    | OK |  |
| 純経常行政コスト     |             |           | OK                   | △ 1,375,706,347 | △ 412,423,004        | △ 775,540,698        | △ 187,742,645        | OK  | △ 133,190,076        | △ 41,884,283         | △ 71,159,463         | △ 20,146,330 | OK |  |
|              | 臨時損失        | -         | OK                   | 367,469         | 110,164              | 207,157              | 50,148               | OK  | -                    | -                    | -                    | -            | OK |  |
|              | 災害復旧事業費     | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | 資産除売却損      | -         | OK                   | 367,469         | 110,164              | 207,157              | 50,148               | OK  | -                    | -                    | -                    | -            | OK |  |
|              | 投資損失引当金繰入額  | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | 損失補償等引当金繰入額 | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | その他         | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | 臨時利益        | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | 資産売却益       | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
|              | その他         | -         | OK                   | -               | -                    | -                    | -                    | OK  | -                    | -                    | -                    | -            | OK |  |
| 純行政コスト       |             |           | OK                   | △ 1,376,073,816 | △ 412,533,168        | △ 775,747,855        | △ 187,792,793        | OK  | △ 133,190,076        | △ 41,884,283         | △ 71,159,463         | △ 20,146,330 | OK |  |

※ 按分率については、別紙『令和2年度宇城広域連合財務

※ 按分影響による端数調整は、按分基礎が最も大きい市!

純資産変動計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

(単位:円)

| 科 目           | 総 額             |                |                 |                 |               |                 |                   |               |                 |                 |               |               |                   |             |              |         |              |          | 福 祉          |              |              |         |
|---------------|-----------------|----------------|-----------------|-----------------|---------------|-----------------|-------------------|---------------|-----------------|-----------------|---------------|---------------|-------------------|-------------|--------------|---------|--------------|----------|--------------|--------------|--------------|---------|
|               |                 |                |                 |                 |               |                 |                   |               |                 |                 |               |               |                   |             |              |         |              |          |              |              |              |         |
|               |                 |                |                 |                 |               |                 |                   |               |                 |                 |               |               |                   |             |              |         |              |          |              |              |              |         |
|               |                 |                |                 |                 |               |                 |                   |               |                 |                 |               |               |                   |             |              |         |              |          |              |              |              |         |
|               |                 |                |                 | 宇土市             |               |                 | 宇城市               |               |                 | 美里町             |               |               | 御船町 甲佐町<br>衛生施設組合 |             |              | 突 合     |              |          |              |              |              |         |
|               |                 | 固定資産形成分        | 余剰分<br>(不足分)    | A<br>A(1+2+3+4) | 固定資産形成分       | 余剰分<br>(不足分)    | B<br>B(1+2+3+4+5) | 固定資産形成分       | 余剰分<br>(不足分)    | C<br>C(1+2+3+4) | 固定資産形成分       | 余剰分<br>(不足分)  | D<br>D2           | 固定資産形成分     | 余剰分<br>(不足分) | 固定資産形成分 | 余剰分<br>(不足分) | 100.000% | 固定資産形成分      | 余剰分<br>(不足分) |              |         |
| 前年度末純資産残高     | 6,710,296,173   | 8,903,133,516  | △ 2,192,837,343 | 2,355,700,753   | 3,043,121,307 | △ 687,420,554   | 3,268,822,877     | 4,448,361,528 | △ 1,179,538,651 | 893,286,302     | 1,224,711,893 | △ 331,425,591 | 192,486,241       | 186,938,788 | 5,547,453    | OK      | OK           | OK       | 9,970,656    | 6,483,839    | 3,486,817    |         |
| 純行政コスト(△)     | △ 2,461,832,046 |                | △ 2,461,832,046 | △ 766,178,653   |               | △ 766,178,653   | △ 1,339,171,651   |               | △ 1,339,171,651 | △ 330,629,117   |               | △ 330,629,117 | △ 25,852,625      | -           | △ 25,852,625 | OK      | OK           | OK       | △ 30,581,853 |              | △ 30,581,853 |         |
| 財源            | 3,091,099,347   |                | 3,091,099,347   | 902,963,564     |               | 902,963,564     | 1,715,783,957     |               | 1,715,783,957   | 448,967,303     |               | 448,967,303   | 23,384,523        |             | 23,384,523   | OK      | OK           | OK       | 30,090,000   |              | 30,090,000   |         |
| 税収等           | 2,987,208,347   |                | 2,987,208,347   | 884,456,014     |               | 884,456,014     | 1,655,064,654     |               | 1,655,064,654   | 424,303,156     |               | 424,303,156   | 23,384,523        |             | 23,384,523   | OK      | OK           | OK       | 30,087,000   |              | 30,087,000   |         |
| 国県等補助金        | 103,891,000     |                | 103,891,000     | 18,507,550      |               | 18,507,550      | 60,719,303        |               | 60,719,303      | 24,664,147      |               | 24,664,147    | -                 |             | -            | OK      | OK           | OK       | 3,000        |              | 3,000        |         |
| 本年度差額         | 629,267,301     |                | 629,267,301     | 136,784,911     |               | 136,784,911     | 376,612,306       |               | 376,612,306     | 118,338,186     |               | 118,338,186   | △ 2,468,102       |             | △ 2,468,102  | OK      | OK           | OK       | △ 491,853    |              | △ 491,853    |         |
| 固定資産の変動(内部変動) |                 | 2,535,846,682  | △ 2,535,846,682 |                 | 493,957,275   | △ 493,957,275   |                   | 1,493,424,122 | △ 1,493,424,122 |                 | 547,197,341   | △ 547,197,341 |                   | 1,267,944   | △ 1,267,944  |         | OK           | OK       | OK           |              | △ 204,041    | 204,041 |
| 有形固定資産等の増加    |                 | 2,804,709,250  | △ 2,804,709,250 |                 | 611,445,108   | △ 611,445,108   |                   | 1,620,299,433 | △ 1,620,299,433 |                 | 572,964,709   | △ 572,964,709 |                   | -           | -            |         | OK           | OK       | OK           | -            | -            | -       |
| 有形固定資産等の減少    |                 | △ 238,008,307  | 238,008,307     |                 | △ 105,306,204 | 105,306,204     |                   | △ 105,442,744 | 105,442,744     |                 | △ 22,668,515  | 22,668,515    |                   | △ 4,590,844 | 4,590,844    |         | OK           | OK       | OK           | -            | -            | -       |
| 貸付金・基金等の増加    |                 | 12,321,068     | △ 12,321,068    |                 | 726,502       | △ 726,502       |                   | 2,693,336     | △ 2,693,336     |                 | 2,793,614     | △ 2,793,614   |                   | 6,107,616   | △ 6,107,616  |         | OK           | OK       | OK           | -            | -            | -       |
| 貸付金・基金等の減少    |                 | △ 43,175,329   | 43,175,329      |                 | △ 12,908,131  | 12,908,131      |                   | △ 24,125,903  | 24,125,903      |                 | △ 5,892,467   | 5,892,467     |                   | △ 248,828   | 248,828      |         | OK           | OK       | OK           |              | △ 204,041    | 204,041 |
| 資産評価差額        |                 | -              | -               |                 | -             | -               |                   | -             | -               |                 | -             | -             |                   | -           | -            |         | OK           | OK       | OK           | -            | -            | -       |
| 無償所管換等        | △ 868,520       | △ 868,520      |                 | △ 868,520       | △ 868,520     |                 |                   | -             | -               |                 | -             | -             |                   | -           | -            |         | OK           | OK       | OK           | -            | -            | -       |
| 比例連結割合変更に伴う差額 |                 | -              | -               | △ 4,689,952     | △ 1,226,065   | △ 3,463,887     | 1,540,108         | △ 4,341,216   | 5,881,324       | 3,146,685       | 5,564,213     | △ 2,417,528   | 3,159             | 3,068       | 91           | OK      | OK           | OK       | OK           | -            | -            | -       |
| その他           |                 | -              | -               | -               | -             | -               | -                 | -             | -               | -               | -             | -             | -                 | -           | -            | OK      | OK           | OK       | OK           | -            | -            | -       |
| 本年度末純資産変動額    | 628,398,781     | 2,534,978,162  | △ 1,906,579,381 | 131,226,439     | 491,862,690   | △ 360,636,251   | 378,152,414       | 1,489,082,906 | △ 1,110,930,492 | 121,484,871     | 552,761,554   | △ 431,276,683 | △ 2,464,943       | 1,271,012   | △ 3,735,955  | OK      | OK           | OK       | △ 491,853    | △ 204,041    | △ 287,812    |         |
| 本年度末純資産残高     | 7,338,694,954   | 11,438,111,678 | △ 4,099,416,724 | 2,486,927,192   | 3,534,983,997 | △ 1,048,056,805 | 3,646,975,291     | 5,937,444,434 | △ 2,290,469,143 | 1,014,771,173   | 1,777,473,447 | △ 762,702,274 | 190,021,298       | 188,209,800 | 1,811,498    | OK      | OK           | OK       | 9,478,803    | 6,279,798    | 3,199,005    |         |

※ 按分率については、別紙『令和2年度宇城広域連合財務書類に係る関係市町等の按分率(比例連結用)』を参照。

※ 按分影響による端数調整(純行政コスト(△)を除く。)は、按分基礎が最も大きい市町村等で行うこととし、赤字については、数式に±1〜2加算しているため留意すること。

※ 「比例連結割合変更に伴う差額」の欄は、N年度の経費負担割合がN-1年度の割合と異なるなどとして比例連結割合が変更された場合、N年度の期首の純資産残高がN-1年度と整合しないため、その調整額を入力していること。

突合 PL(関係市町別)シートから値貼り

|             |                 |               |                 |               |              |    |              |
|-------------|-----------------|---------------|-----------------|---------------|--------------|----|--------------|
| (PL) 純行政コスト | △ 2,461,832,046 | △ 766,178,653 | △ 1,339,171,651 | △ 330,629,117 | △ 25,852,625 | OK | △ 30,581,853 |
|             | OK              | OK            | OK              | OK            | OK           | OK | OK           |

突合 BS(関係市町別)シートから値貼り

|           |               |                |                 |               |               |                 |               |               |                 |               |               |               |             |             |           |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    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| (BS)純資産合計 | 7,338,694,954 | 11,438,111,678 | △ 4,099,416,724 | 2,486,927,192 | 3,534,983,997 | △ 1,048,056,805 | 3,646,975,291 | 5,937,444,434 | △ 2,290,469,143 | 1,014,771,173 | 1,777,473,447 | △ 762,702,274 | 190,021,298 | 188,209,800 | 1,811,498 | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK 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|-----------|---------------|----------------|-----------------|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|---------------|---------------|-------------|-------------|-----------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---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純資産変動計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係

(単位:円)

| 科 目           |               |           |              |               |           |              |               |           |              |    |         |              | 環 境 衛 生 |               |               |                   |               |               |                     |               |               |                 |  |  |
|---------------|---------------|-----------|--------------|---------------|-----------|--------------|---------------|-----------|--------------|----|---------|--------------|---------|---------------|---------------|-------------------|---------------|---------------|---------------------|---------------|---------------|-----------------|--|--|
|               | 宇土市           |           |              | 宇城市           |           |              | 美里町           |           |              | 突合 |         |              |         |               |               | 宇土市               |               |               | 宇城市                 |               |               |                 |  |  |
|               | 31.366%<br>A1 | 固定資産形成分   | 余剰分<br>(不足分) | 52.923%<br>B1 | 固定資産形成分   | 余剰分<br>(不足分) | 15.711%<br>C1 | 固定資産形成分   | 余剰分<br>(不足分) |    | 固定資産形成分 | 余剰分<br>(不足分) |         | 固定資産形成分       | 余剰分<br>(不足分)  | A2<br>a (1+2+3+4) | 固定資産形成分       | 余剰分<br>(不足分)  | B2<br>b (1+2+3+4+5) | 固定資産形成分       | 余剰分<br>(不足分)  |                 |  |  |
| 前年度末純資産残高     | 3,133,378     | 2,037,611 | 1,095,767    | 5,277,868     | 3,432,156 | 1,845,712    | 1,559,410     | 1,014,072 | 545,338      | OK | OK      | OK           | OK      | 4,543,985,779 | 6,027,686,127 | △ 1,483,700,348   | 1,696,651,921 | 2,174,892,029 | △ 478,240,108       | 2,072,187,093 | 2,848,559,705 | △ 776,372,612   |  |  |
| 純行政コスト(△)     | △ 9,592,305   |           | △ 9,592,305  | △ 16,184,832  |           | △ 16,184,832 | △ 4,804,716   |           | △ 4,804,716  | OK | OK      | OK           | OK      | △ 921,986,301 |               | △ 921,986,301     | △ 302,168,897 |               | △ 302,168,897       | △ 476,079,501 |               | △ 476,079,501   |  |  |
| 財源            | 9,438,029     |           | 9,438,029    | 15,924,531    |           | 15,924,531   | 4,727,440     |           | 4,727,440    | OK | OK      | OK           | OK      | 1,156,757,000 |               | 1,156,757,000     | 320,688,403   |               | 320,688,403         | 630,293,546   |               | 630,293,546     |  |  |
| 税収等           | 9,437,088     |           | 9,437,088    | 15,922,943    |           | 15,922,943   | 4,726,969     |           | 4,726,969    | OK | OK      | OK           | OK      | 1,053,201,000 |               | 1,053,201,000     | 302,281,324   |               | 302,281,324         | 569,762,993   |               | 569,762,993     |  |  |
| 国県等補助金        | 941           |           | 941          | 1,588         |           | 1,588        | 471           |           | 471          | OK | OK      | OK           | OK      | 103,556,000   |               | 103,556,000       | 18,407,079    |               | 18,407,079          | 60,530,553    |               | 60,530,553      |  |  |
| 本年度差額         | △ 154,276     |           | △ 154,276    | △ 260,301     |           | △ 260,301    | △ 77,276      |           | △ 77,276     | OK | OK      | OK           | OK      | 234,770,699   |               | 234,770,699       | 18,519,506    |               | 18,519,506          | 154,214,045   |               | 154,214,045     |  |  |
| 固定資産の変動(内部変動) |               | △ 64,000  | 64,000       |               | △ 107,984 | 107,984      |               | △ 32,057  | 32,057       |    | OK      | OK           | OK      |               | 1,738,353,989 | △ 1,738,353,989   |               | 254,900,316   | △ 254,900,316       |               | 1,043,797,306 | △ 1,043,797,306 |  |  |
| 有形固定資産等の増加    |               | -         | -            |               | -         | -            |               | -         | -            |    | OK      | OK           | OK      |               | 1,889,157,940 | △ 1,889,157,940   |               | 336,971,981   | △ 336,971,981       |               | 1,104,166,537 | △ 1,104,166,537 |  |  |
| 有形固定資産等の減少    |               | -         | -            |               | -         | -            |               | -         | -            |    | OK      | OK           | OK      |               | △ 157,539,645 | 157,539,645       |               | △ 81,148,986  | 81,148,986          |               | △ 60,146,627  | 60,146,627      |  |  |
| 貸付金・基金等の増加    |               | -         | -            |               | -         | -            |               | -         | -            |    | OK      | OK           | OK      |               | 10,204,394    | △ 10,204,394      |               | 60,999        | △ 60,999            |               | 1,562,205     | △ 1,562,205     |  |  |
| 貸付金・基金等の減少    |               | △ 64,000  | 64,000       |               | △ 107,984 | 107,984      |               | △ 32,057  | 32,057       |    | OK      | OK           | OK      |               | △ 3,468,700   | 3,468,700         |               | △ 983,678     | 983,678             |               | △ 1,784,809   | 1,784,809       |  |  |
| 資産評価差額        | -             | -         | -            | -             | -         | -            | -             | -         | -            | OK | OK      | OK           | OK      | -             | -             | -                 | -             | -             | -                   | -             | -             | -               |  |  |
| 無償所管換等        | -             | -         | -            | -             | -         | -            | -             | -         | -            | OK | OK      | OK           | OK      | △ 868,520     | △ 868,520     |                   | △ 868,520     | △ 868,520     |                     | -             | -             | -               |  |  |
| 比例連結割合変更に伴う差額 | △ 5,981       | △ 3,890   | △ 2,091      | △ 1,100       | △ 714     | △ 386        | 7,081         | 4,604     | 2,477        | OK | OK      | OK           | OK      |               |               |                   | △ 11,430,259  | △ 11,296,135  | △ 134,124           | 9,830,948     | 7,158,975     | 2,671,973       |  |  |
| その他           | -             | -         | -            | -             | -         | -            | -             | -         | -            | OK | OK      | OK           | OK      | -             | -             | -                 | -             | -             | -                   | -             | -             | -               |  |  |
| 本年度末純資産変動額    | △ 160,257     | △ 67,890  | △ 92,367     | △ 261,401     | △ 108,698 | △ 152,703    | △ 70,195      | △ 27,453  | △ 42,742     | OK | OK      | OK           | OK      | 233,902,179   | 1,737,485,469 | △ 1,503,583,290   | 6,220,727     | 242,735,661   | △ 236,514,934       | 164,044,993   | 1,050,956,281 | △ 886,911,288   |  |  |
| 本年度末純資産残高     | 2,973,121     | 1,969,721 | 1,003,400    | 5,016,467     | 3,323,458 | 1,693,009    | 1,489,215     | 986,619   | 502,596      | OK | OK      | OK           | OK      | 4,777,887,958 | 7,765,171,596 | △ 2,987,283,638   | 1,702,872,648 | 2,417,627,690 | △ 714,755,042       | 2,236,232,086 | 3,899,515,986 | △ 1,663,283,900 |  |  |

※ 按分率については、別紙『令和2年度宇城広域連  
※ 按分影響による端数調整(純行政コスト(△)を除

※ 「比例連結割合変更に伴う差額」の欄は、N年度<

突合 PL(関係市町別)シートから値貼り

|             |             |  |  |              |  |  |             |  |    |  |  |               |  |               |  |               |
|-------------|-------------|--|--|--------------|--|--|-------------|--|----|--|--|---------------|--|---------------|--|---------------|
| (PL) 純行政コスト | △ 9,592,305 |  |  | △ 16,184,832 |  |  | △ 4,804,716 |  | OK |  |  | △ 921,986,301 |  | △ 302,168,897 |  | △ 476,079,501 |
|             | OK          |  |  | OK           |  |  | OK          |  | OK |  |  | OK            |  | OK            |  | OK            |

突合 BS(関係市町別)シートから値貼り

|            |           |           |           |           |           |           |           |         |         |    |    |    |               |               |                 |               |               |               |               |               |                 |
|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|----|----|----|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| (BS) 純資産合計 | 2,973,121 | 1,969,721 | 1,003,400 | 5,016,467 | 3,323,458 | 1,693,009 | 1,489,215 | 986,619 | 502,596 | OK | OK | OK | 4,777,887,958 | 7,765,171,596 | △ 2,987,283,638 | 1,702,872,648 | 2,417,627,690 | △ 714,755,042 | 2,236,232,086 | 3,899,515,986 | △ 1,663,283,900 |
|            | OK        | OK        | OK        | OK        | OK        | OK        | OK        | OK      | OK      | OK | OK | OK | OK            | OK            | OK              | OK            | OK            | OK            | OK            | OK            | OK              |

純資産変動計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係

(単位:円)

(単位:円)

| 科 目           |                   |               |               |                  |             |              |    |         |              | 火 葬 場        |              |               |              |             |               |              |              |               |    |         |              |
|---------------|-------------------|---------------|---------------|------------------|-------------|--------------|----|---------|--------------|--------------|--------------|---------------|--------------|-------------|---------------|--------------|--------------|---------------|----|---------|--------------|
|               |                   |               |               |                  |             |              |    |         |              | 龍燈苑          |              |               |              |             |               |              |              |               |    |         |              |
|               | 美里町               |               |               | 御船町甲佐町<br>衛生施設組合 |             |              | 突合 |         |              |              |              |               | 宇土市          |             |               | 宇城市          |              |               | 突合 |         |              |
|               | C2<br>c (1+2+3+4) | 固定資産形成分       | 余剰分<br>(不足分)  | D2<br>d          | 固定資産形成分     | 余剰分<br>(不足分) |    | 固定資産形成分 | 余剰分<br>(不足分) | 100.000%     | 固定資産形成分      | 余剰分<br>(不足分)  | 43.018%      | 固定資産形成分     | 余剰分<br>(不足分)  | 56.982%      | 固定資産形成分      | 余剰分<br>(不足分)  |    | 固定資産形成分 | 余剰分<br>(不足分) |
| 前年度末純資産残高     | 582,660,524       | 817,295,605   | △ 234,635,081 | 192,486,241      | 186,938,788 | 5,547,453    | OK | OK      | OK           | 352,574,815  | 597,658,240  | △ 245,083,425 | 151,670,636  | 257,100,623 | △ 105,429,987 | 200,904,179  | 340,557,617  | △ 139,653,438 | OK | OK      | OK           |
| 純行政コスト(△)     | △ 117,885,278     |               | △ 117,885,278 | △ 25,852,625     | -           | △ 25,852,625 | OK | OK      | OK           | △ 54,200,317 |              | △ 54,200,317  | △ 23,315,893 |             | △ 23,315,893  | △ 30,884,424 |              | △ 30,884,424  | OK | OK      | OK           |
| 財源            | 182,390,528       |               | 182,390,528   | 23,384,523       |             | 23,384,523   | OK | OK      | OK           | 76,690,000   |              | 76,690,000    | 32,990,504   |             | 32,990,504    | 43,699,496   |              | 43,699,496    | OK | OK      | OK           |
| 税収等           | 157,772,160       |               | 157,772,160   | 23,384,523       |             | 23,384,523   | OK | OK      | OK           | 76,690,000   |              | 76,690,000    | 32,990,504   |             | 32,990,504    | 43,699,496   |              | 43,699,496    | OK | OK      | OK           |
| 国県等補助金        | 24,618,368        |               | 24,618,368    | -                |             | -            | OK | OK      | OK           | -            |              | -             | -            |             | -             | -            |              | -             | OK | OK      | OK           |
| 本年度差額         | 64,505,250        |               | 64,505,250    | △ 2,468,102      |             | △ 2,468,102  | OK | OK      | OK           | 22,489,683   |              | 22,489,683    | 9,674,611    |             | 9,674,611     | 12,815,072   |              | 12,815,072    | OK | OK      | OK           |
| 固定資産の変動(内部変動) |                   | 438,388,423   | △ 438,388,423 |                  | 1,267,944   | △ 1,267,944  |    | OK      | OK           |              | △ 20,840,558 | 20,840,558    |              | △ 8,965,192 | 8,965,192     |              | △ 11,875,366 | 11,875,366    |    | OK      | OK           |
| 有形固定資産等の増加    |                   | 448,019,422   | △ 448,019,422 |                  | -           | -            |    | OK      | OK           |              | -            | -             |              | -           | -             |              | -            | -             |    | OK      | OK           |
| 有形固定資産等の減少    |                   | △ 11,653,188  | 11,653,188    |                  | △ 4,590,844 | 4,590,844    |    | OK      | OK           |              | △ 20,434,353 | 20,434,353    |              | △ 8,790,450 | 8,790,450     |              | △ 11,643,903 | 11,643,903    |    | OK      | OK           |
| 貸付金・基金等の増加    |                   | 2,473,574     | △ 2,473,574   |                  | 6,107,616   | △ 6,107,616  |    | OK      | OK           |              | 1,877        | △ 1,877       |              | 807         | △ 807         |              | 1,070        | △ 1,070       |    | OK      | OK           |
| 貸付金・基金等の減少    |                   | △ 451,385     | 451,385       |                  | △ 248,828   | 248,828      |    | OK      | OK           |              | △ 408,082    | 408,082       |              | △ 175,549   | 175,549       |              | △ 232,533    | 232,533       |    | OK      | OK           |
| 資産評価差額        | -                 | -             |               | -                | -           | -            |    | OK      | OK           | -            | -            |               | -            | -           |               | -            | -            |               | OK | OK      | OK           |
| 無償所管換等        | -                 | -             |               | -                | -           | -            |    | OK      | OK           | -            | -            |               | -            | -           |               | -            | -            |               | OK | OK      | OK           |
| 比例連結割合変更に伴う差額 | 1,596,152         | 4,134,092     | △ 2,537,940   | 3,159            | 3,068       | 91           | OK | OK      | OK           | -            | -            | -             | △ 1          | -           | △ 1           | 1            | -            | 1             | OK | OK      | OK           |
| その他           | -                 | -             | -             | -                | -           | -            | OK | OK      | OK           | -            | -            | -             | -            | -           | -             | -            | -            | -             | OK | OK      | OK           |
| 本年度末純資産変動額    | 66,101,402        | 442,522,515   | △ 376,421,113 | △ 2,464,943      | 1,271,012   | △ 3,735,955  | OK | OK      | OK           | 22,489,683   | △ 20,840,558 | 43,330,241    | 9,674,610    | △ 8,965,192 | 18,639,802    | 12,815,073   | △ 11,875,366 | 24,690,439    | OK | OK      | OK           |
| 本年度末純資産残高     | 648,761,926       | 1,259,818,120 | △ 611,056,194 | 190,021,298      | 188,209,800 | 1,811,498    | OK | OK      | OK           | 375,064,498  | 576,817,682  | △ 201,753,184 | 161,345,246  | 248,135,431 | △ 86,790,185  | 213,719,252  | 328,682,251  | △ 114,962,999 | OK | OK      | OK           |

※ 按分率については、別紙『令和2年度宇城広域連

※ 按分影響による端数調整(純行政コスト(△)を除

※ 「比例連結割合変更に伴う差額」の欄は、N年度<

突合 PL(関係市町別)シートから値貼り

|             |               |  |              |  |    |  |              |  |              |  |              |  |    |
|-------------|---------------|--|--------------|--|----|--|--------------|--|--------------|--|--------------|--|----|
| (PL) 純行政コスト | △ 117,885,278 |  | △ 25,852,625 |  | OK |  | △ 54,200,317 |  | △ 23,315,893 |  | △ 30,884,424 |  | OK |
|             | OK            |  | OK           |  | OK |  | OK           |  | OK           |  | OK           |  | OK |

突合 BS(関係市町別)シートから値貼り

|           |             |               |               |             |             |           |    |    |    |             |             |               |             |             |              |             |             |               |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    | 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| (BS)純資産合計 | 648,761,926 | 1,259,818,120 | △ 611,056,194 | 190,021,298 | 188,209,800 | 1,811,498 | OK | OK | OK | 375,064,498 | 576,817,682 | △ 201,753,184 | 161,345,246 | 248,135,431 | △ 86,790,185 | 213,719,252 | 328,682,251 | △ 114,962,999 | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | 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OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK |
|-----------|-------------|---------------|---------------|-------------|-------------|-----------|----|----|----|-------------|-------------|---------------|-------------|-------------|--------------|-------------|-------------|---------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|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純資産変動計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係

(単位:円)

| 科 目           |              |             |              |             |             |              |              |             |              |                  |             |              |    |         |              | ご み 処 理      |              |               |              |              |               |            |
|---------------|--------------|-------------|--------------|-------------|-------------|--------------|--------------|-------------|--------------|------------------|-------------|--------------|----|---------|--------------|--------------|--------------|---------------|--------------|--------------|---------------|------------|
|               | 寂靜の里         |             |              |             |             |              |              |             |              |                  |             |              |    |         |              | 宇土清掃センター     |              |               |              |              |               |            |
|               |              |             |              | 宇城市         |             |              | 美里町          |             |              | 御船町甲佐町<br>衛生施設組合 |             |              | 突合 |         |              |              |              |               | 宇土市          |              |               |            |
|               | 100.000%     | 固定資産形成分     | 余剰分<br>(不足分) | 14.532%     | 固定資産形成分     | 余剰分<br>(不足分) | 24.493%      | 固定資産形成分     | 余剰分<br>(不足分) | 60.975%          | 固定資産形成分     | 余剰分<br>(不足分) |    | 固定資産形成分 | 余剰分<br>(不足分) | 100.000%     | 固定資産形成分      | 余剰分<br>(不足分)  | 100.000%     | 固定資産形成分      | 余剰分<br>(不足分)  |            |
|               |              |             |              | b2          |             |              | c1           |             |              | d                |             |              |    |         |              |              |              |               | a2           |              |               |            |
| 前年度末純資産残高     | 315,685,772  | 306,587,707 | 9,098,065    | 45,875,456  | 44,553,325  | 1,322,131    | 77,324,075   | 75,095,594  | 2,228,481    | 192,486,241      | 186,938,788 | 5,547,453    | OK | OK      | OK           | 702,012,884  | 860,196,977  | △ 158,184,093 | 702,012,884  | 860,196,977  | △ 158,184,093 |            |
| 純行政コスト(△)     | △ 42,398,730 |             | △ 42,398,730 | △ 6,161,384 |             | △ 6,161,384  | △ 10,384,721 |             | △ 10,384,721 | △ 25,852,625     |             | △ 25,852,625 | OK | OK      | OK           | △ 61,160,594 |              | △ 61,160,594  | △ 61,160,594 |              | △ 61,160,594  |            |
| 財源            | 38,351,000   |             | 38,351,000   | 5,573,167   |             | 5,573,167    | 9,393,310    |             | 9,393,310    | 23,384,523       |             | 23,384,523   | OK | OK      | OK           | 35,679,000   |              | 35,679,000    | 35,679,000   |              | 35,679,000    |            |
| 税収等           | 38,351,000   |             | 38,351,000   | 5,573,167   |             | 5,573,167    | 9,393,310    |             | 9,393,310    | 23,384,523       |             | 23,384,523   | OK | OK      | OK           | 35,679,000   |              | 35,679,000    | 35,679,000   |              | 35,679,000    |            |
| 国県等補助金        | -            |             | -            | -           |             | -            | -            |             | -            | -                |             | -            | OK | OK      | OK           | -            |              | -             | -            |              | -             |            |
| 本年度差額         | △ 4,047,730  |             | △ 4,047,730  | △ 588,217   |             | △ 588,217    | △ 991,411    |             | △ 991,411    | △ 2,468,102      |             | △ 2,468,102  | OK | OK      | OK           | △ 25,481,594 |              | △ 25,481,594  | △ 25,481,594 |              | △ 25,481,594  |            |
| 固定資産の変動(内部変動) |              | 2,079,449   | △ 2,079,449  |             | 302,186     | △ 302,186    |              | 509,319     | △ 509,319    |                  | 1,267,944   | △ 1,267,944  |    | OK      | OK           | OK           |              | △ 47,176,899  | 47,176,899   |              | △ 47,176,899  | 47,176,899 |
| 有形固定資産等の増加    |              | -           | -            |             | -           | -            |              | -           | -            |                  | -           | -            |    | OK      | OK           | OK           |              | -             | -            |              | -             | -          |
| 有形固定資産等の減少    |              | △ 7,529,060 | 7,529,060    |             | △ 1,094,123 | 1,094,123    |              | △ 1,844,093 | 1,844,093    |                  | △ 4,590,844 | 4,590,844    |    | OK      | OK           | OK           |              | △ 47,179,199  | 47,179,199   |              | △ 47,179,199  | 47,179,199 |
| 貸付金・基金等の増加    |              | 10,016,591  | △ 10,016,591 |             | 1,455,611   | △ 1,455,611  |              | 2,453,364   | △ 2,453,364  |                  | 6,107,616   | △ 6,107,616  |    | OK      | OK           | OK           |              | 2,300         | △ 2,300      |              | 2,300         | △ 2,300    |
| 貸付金・基金等の減少    |              | △ 408,082   | 408,082      |             | △ 59,302    | 59,302       |              | △ 99,952    | 99,952       |                  | △ 248,828   | 248,828      |    | OK      | OK           | OK           |              | -             | -            |              | -             | -          |
| 資産評価差額        | -            | -           | -            | -           | -           | -            | -            | -           | -            | -                | -           | -            | OK | OK      | OK           | -            | -            | -             | -            | -            | -             |            |
| 無償所管換等        | -            | -           | -            | -           | -           | -            | -            | -           | -            | -                | -           | -            | OK | OK      | OK           | △ 868,520    | △ 868,520    |               | △ 868,520    | △ 868,520    |               |            |
| 比例連結割合変更に伴う差額 | -            | -           | -            | 1           | -           | 1            | △ 3,160      | △ 3,068     | △ 92         | 3,159            | 3,068       | 91           | OK | OK      | OK           | -            | -            | -             | -            | -            | -             |            |
| その他           | -            |             | -            | -           |             | -            | -            |             | -            | -                |             | -            | OK | OK      | OK           | -            | -            | -             | -            |              | -             |            |
| 本年度末純資産変動額    | △ 4,047,730  | 2,079,449   | △ 6,127,179  | △ 588,216   | 302,186     | △ 890,402    | △ 994,571    | 506,251     | △ 1,500,822  | △ 2,464,943      | 1,271,012   | △ 3,735,955  | OK | OK      | OK           | △ 26,350,114 | △ 48,045,419 | 21,695,305    | △ 26,350,114 | △ 48,045,419 | 21,695,305    |            |
| 本年度末純資産残高     | 311,638,042  | 308,667,156 | 2,970,886    | 45,287,240  | 44,855,511  | 431,729      | 76,329,504   | 75,601,845  | 727,659      | 190,021,298      | 188,209,800 | 1,811,498    | OK | OK      | OK           | 675,662,770  | 812,151,558  | △ 136,488,788 | 675,662,770  | 812,151,558  | △ 136,488,788 |            |

※ 按分率については、別紙『令和2年度宇城広域連

※ 按分影響による端数調整(純行政コスト(△)を除

※ 「比例連結割合変更に伴う差額」の欄は、N年度<

突合 PL(関係市町別)シートから値貼り

|             |              |  |  |             |  |  |              |  |  |              |  |  |    |  |  |              |  |  |              |  |  |
|-------------|--------------|--|--|-------------|--|--|--------------|--|--|--------------|--|--|----|--|--|--------------|--|--|--------------|--|--|
| (PL) 純行政コスト | △ 42,398,730 |  |  | △ 6,161,384 |  |  | △ 10,384,721 |  |  | △ 25,852,625 |  |  | OK |  |  | △ 61,160,594 |  |  | △ 61,160,594 |  |  |
|             | OK           |  |  | OK          |  |  | OK           |  |  | OK           |  |  | OK |  |  | OK           |  |  | OK           |  |  |

突合 BS(関係市町別)シートから値貼り

|            |             |             |           |            |            |         |            |            |         |             |             |           |    |    |    |             |             |               |             |             |               |
|------------|-------------|-------------|-----------|------------|------------|---------|------------|------------|---------|-------------|-------------|-----------|----|----|----|-------------|-------------|---------------|-------------|-------------|---------------|
| (BS) 純資産合計 | 311,638,042 | 308,667,156 | 2,970,886 | 45,287,240 | 44,855,511 | 431,729 | 76,329,504 | 75,601,845 | 727,659 | 190,021,298 | 188,209,800 | 1,811,498 | OK | OK | OK | 675,662,770 | 812,151,558 | △ 136,488,788 | 675,662,770 | 812,151,558 | △ 136,488,788 |
|            | OK          | OK          | OK        | OK         | OK         | OK      | OK         | OK         | OK      | OK          | OK          | OK        | OK | OK | OK | OK          | OK          | OK            | OK          | OK          | OK            |

純資産変動計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係

(単位:円)

| 科 目           |     |               |               |               |               |              |               |               |               |               |              |             |              |         |              | し 尿 処 理 |               |               |                 |              |             |
|---------------|-----|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|-------------|--------------|---------|--------------|---------|---------------|---------------|-----------------|--------------|-------------|
|               | 突 合 | 宇城クリーンセンター    |               |               |               |              |               |               |               |               |              |             |              |         |              | 浄化センター  |               |               |                 |              |             |
|               |     | 68.369%       | 固定資産形成分       | 余剰分<br>(不足分)  | 宇土市           |              |               | 宇城市           |               |               | 美里町          |             |              | 突 合     |              |         | 100.000%      | 固定資産形成分       | 余剰分<br>(不足分)    | 宇土市          |             |
|               |     |               |               |               | 31.631%       | 固定資産形成分      | 余剰分<br>(不足分)  | 57.460%       | 固定資産形成分       | 余剰分<br>(不足分)  | 10.909%      | 固定資産形成分     | 余剰分<br>(不足分) | 固定資産形成分 | 余剰分<br>(不足分) | 17.775% |               |               |                 | 固定資産形成分      |             |
|               |     |               |               |               | a3            |              |               | b3            |               |               | c2           |             |              |         |              |         |               |               |                 | a3           |             |
| 前年度末純資産残高     | OK  | 1,908,482,541 | 2,061,546,578 | △ 153,064,037 | 616,707,047   | 666,168,160  | △ 49,461,113  | 1,081,575,229 | 1,168,319,679 | △ 86,744,450  | 210,200,265  | 227,058,739 | △ 16,858,474 | OK      | OK           | OK      | 1,243,379,342 | 2,180,673,597 | △ 937,294,255   | 219,444,021  | 384,867,084 |
| 純行政コスト(△)     | OK  | △ 536,379,791 |               | △ 536,379,791 | △ 169,662,292 |              | △ 169,662,292 | △ 308,203,828 |               | △ 308,203,828 | △ 58,513,671 |             | △ 58,513,671 | OK      | OK           | OK      | △ 172,472,660 |               | △ 172,472,660   | △ 30,657,015 |             |
| 財源            | OK  | 474,650,000   |               | 474,650,000   | 150,136,542   |              | 150,136,542   | 272,733,889   |               | 272,733,889   | 51,779,569   |             | 51,779,569   | OK      | OK           | OK      | 476,763,000   |               | 476,763,000     | 84,744,623   |             |
| 税収等           | OK  | 474,650,000   |               | 474,650,000   | 150,136,542   |              | 150,136,542   | 272,733,889   |               | 272,733,889   | 51,779,569   |             | 51,779,569   | OK      | OK           | OK      | 373,207,000   |               | 373,207,000     | 66,337,544   |             |
| 国県等補助金        | OK  | -             |               | -             | -             |              | -             | -             |               | -             | -            |             | -            | OK      | OK           | OK      | 103,556,000   |               | 103,556,000     | 18,407,079   |             |
| 本年度差額         | OK  | △ 61,729,791  |               | △ 61,729,791  | △ 19,525,750  |              | △ 19,525,750  | △ 35,469,939  |               | △ 6,734,102   |              |             | △ 6,734,102  | OK      | OK           | OK      | 304,290,340   |               | 304,290,340     | 54,087,608   |             |
| 固定資産の変動(内部変動) |     |               | △ 68,791,565  | 68,791,565    |               | △ 21,759,459 | 21,759,459    |               | △ 39,527,635  | 39,527,635    |              | △ 7,504,471 | 7,504,471    |         | OK           | OK      |               | 1,874,103,768 | △ 1,874,103,768 |              | 333,121,945 |
| 有形固定資産等の増加    |     |               | 8,474,000     | △ 8,474,000   |               | 2,680,411    | △ 2,680,411   |               | 4,869,160     | △ 4,869,160   |              | 924,429     | △ 924,429    |         | OK           | OK      |               | 1,880,683,940 | △ 1,880,683,940 |              | 334,291,570 |
| 有形固定資産等の減少    |     |               | △ 76,019,520  | 76,019,520    |               | △ 24,045,734 | 24,045,734    |               | △ 43,680,817  | 43,680,817    |              | △ 8,292,969 | 8,292,969    |         | OK           | OK      |               | △ 6,377,513   | 6,377,513       |              | △ 1,133,603 |
| 貸付金・基金等の増加    |     |               | 182,244       | △ 182,244     |               | 57,646       | △ 57,646      |               | 104,717       | △ 104,717     |              | 19,881      | △ 19,881     |         | OK           | OK      |               | 1,382         | △ 1,382         |              | 246         |
| 貸付金・基金等の減少    |     |               | △ 1,428,289   | 1,428,289     |               | △ 451,782    | 451,782       |               | △ 820,695     | 820,695       |              | △ 155,812   | 155,812      |         | OK           | OK      |               | △ 204,041     | 204,041         |              | △ 36,268    |
| 資産評価差額        | OK  | -             | -             | -             | -             | -            | -             | -             | -             | -             | -            | -           | -            | OK      | OK           | OK      | -             | -             | -               | -            | -           |
| 無償所管換等        | OK  | -             | -             | -             | -             | -            | -             | -             | -             | -             | -            | -           | -            | OK      | OK           | OK      | -             | -             | -               | -            | -           |
| 比例連結割合変更に伴う差額 | OK  | △ 1           | △ 1           | -             | △ 13,034,935  | △ 14,080,363 | 1,045,428     | 15,038,841    | 16,244,986    | △ 1,206,145   | △ 2,003,907  | △ 2,164,624 | 160,717      | OK      | OK           | OK      | 1             | 1             | -               | 1,566,659    | 2,747,649   |
| その他           | OK  | -             | -             | -             | -             | -            | -             | -             | -             | -             | -            | -           | -            | OK      | OK           | OK      | -             | -             | -               | -            | -           |
| 本年度末純資産変動額    | OK  | △ 61,729,792  | △ 68,791,566  | 7,061,774     | △ 32,560,685  | △ 35,839,822 | 3,279,137     | △ 20,431,098  | △ 23,282,649  | 2,851,551     | △ 8,738,009  | △ 9,669,095 | 931,086      | OK      | OK           | OK      | 304,290,341   | 1,874,103,769 | △ 1,569,813,428 | 55,654,267   | 335,869,594 |
| 本年度末純資産残高     | OK  | 1,846,752,749 | 1,992,755,012 | △ 146,002,263 | 584,146,362   | 630,328,338  | △ 46,181,976  | 1,061,144,131 | 1,145,037,030 | △ 83,892,899  | 201,462,256  | 217,389,644 | △ 15,927,388 | OK      | OK           | OK      | 1,547,669,683 | 4,054,777,366 | △ 2,507,107,683 | 275,098,288  | 720,736,678 |

※ 按分率については、別紙『令和2年度宇城広域連

※ 按分影響による端数調整(純行政コスト(△)を除

※ 「比例連結割合変更に伴う差額」の欄は、N年度<

突合 PL(関係市町別)シートから値貼り

|             |    |               |  |               |  |               |  |              |  |    |  |               |  |              |
|-------------|----|---------------|--|---------------|--|---------------|--|--------------|--|----|--|---------------|--|--------------|
| (PL) 純行政コスト | OK | △ 536,379,791 |  | △ 169,662,292 |  | △ 308,203,828 |  | △ 58,513,671 |  | OK |  | △ 172,472,660 |  | △ 30,657,015 |
|             | OK | OK            |  | OK            |  | OK            |  | OK           |  | OK |  | OK            |  | OK           |

突合 BS(関係市町別)シートから値貼り

|            |    |               |               |               |             |             |              |               |               |              |             |             |              |    |    |    |    |               |               |                 |             |             |
|------------|----|---------------|---------------|---------------|-------------|-------------|--------------|---------------|---------------|--------------|-------------|-------------|--------------|----|----|----|----|---------------|---------------|-----------------|-------------|-------------|
| (BS) 純資産合計 | OK | 1,846,752,749 | 1,992,755,012 | △ 146,002,263 | 584,146,362 | 630,328,338 | △ 46,181,976 | 1,061,144,131 | 1,145,037,030 | △ 83,892,899 | 201,462,256 | 217,389,644 | △ 15,927,388 | OK | OK | OK | OK | 1,547,669,683 | 4,054,777,366 | △ 2,507,107,683 | 275,098,288 | 720,736,678 |
|            | OK | OK            | OK            | OK            | OK          | OK          | OK           | OK            | OK            | OK           | OK          | OK          | OK           | OK | OK | OK | OK | OK            | OK            | OK              | OK          | OK          |

純 資 産 変 動 計 算 書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係

(単位:円)

| 科 目           |               |               |               |                 |              |             |               |         |              |          | その他          |              |              |           |              |              |            |              |             |           |           |
|---------------|---------------|---------------|---------------|-----------------|--------------|-------------|---------------|---------|--------------|----------|--------------|--------------|--------------|-----------|--------------|--------------|------------|--------------|-------------|-----------|-----------|
|               |               |               |               |                 |              |             |               |         |              |          |              |              |              |           |              |              |            |              |             |           |           |
|               | 宇城市           |               |               |                 | 美里町          |             |               | 突合      |              |          | 宇土市          |              |              | 宇城市       |              |              | 美里町        |              |             |           |           |
|               | 余剰分<br>(不足分)  | 58.452%       | 固定資産形成分       | 余剰分<br>(不足分)    | 23.773%      | 固定資産形成分     | 余剰分<br>(不足分)  | 固定資産形成分 | 余剰分<br>(不足分) | 100.000% | 固定資産形成分      | 余剰分<br>(不足分) | 31.374%      | 固定資産形成分   | 余剰分<br>(不足分) | 54.206%      | 固定資産形成分    | 余剰分<br>(不足分) | 14.420%     | 固定資産形成分   |           |
|               | b4            |               |               | c3              |              |             |               |         |              |          |              | a4           |              |           |              | b5           |            |              | c4          |           |           |
| 前年度末純資産残高     | △ 165,423,063 | 731,927,681   | 1,283,675,318 | △ 551,747,637   | 292,007,640  | 512,131,195 | △ 220,123,555 | OK      | OK           | OK       | 21,850,425   | 21,023,028   | 827,397      | 6,817,333 | 6,559,185    | 258,148      | 11,904,548 | 11,453,766   | 450,782     | 3,128,544 | 3,010,077 |
| 純行政コスト(△)     | △ 30,657,015  | △ 100,813,720 |               | △ 100,813,720   | △ 41,001,925 |             | △ 41,001,925  | OK      | OK           | OK       | △ 55,374,209 | △ 55,374,209 | △ 17,373,103 |           | △ 17,373,103 | △ 30,016,145 |            | △ 30,016,145 | △ 7,984,961 |           |           |
| 財源            | 84,744,623    | 278,677,509   |               | 278,677,509     | 113,340,868  |             | 113,340,868   | OK      | OK           | OK       | 54,624,000   | 54,624,000   | 17,137,734   |           | 17,137,734   | 29,609,485   |            | 29,609,485   | 7,876,781   |           |           |
| 税収等           | 66,337,544    | 218,146,956   |               | 218,146,956     | 88,722,500   |             | 88,722,500    | OK      | OK           | OK       | 54,624,000   | 54,624,000   | 17,137,734   |           | 17,137,734   | 29,609,485   |            | 29,609,485   | 7,876,781   |           |           |
| 国県等補助金        | 18,407,079    | 60,530,553    |               | 60,530,553      | 24,618,368   |             | 24,618,368    | OK      | OK           | OK       | -            | -            | -            |           | -            | -            |            | -            | -           |           |           |
| 本年度差額         | 54,087,608    | 177,863,789   |               | 177,863,789     | 72,338,943   |             | 72,338,943    | OK      | OK           | OK       | △ 750,209    | △ 750,209    | △ 235,369    |           | △ 235,369    | △ 406,660    |            | △ 406,660    | △ 108,180   |           |           |
| 固定資産の変動(内部変動) | △ 333,121,945 |               | 1,095,451,134 | △ 1,095,451,134 |              | 445,530,689 | △ 445,530,689 | OK      | OK           | OK       |              | △ 1,020,206  | 1,020,206    |           | △ 320,079    | 320,079      |            | △ 553,013    | 553,013     |           | △ 147,114 |
| 有形固定資産等の増加    | △ 334,291,570 |               | 1,099,297,377 | △ 1,099,297,377 |              | 447,094,993 | △ 447,094,993 | OK      | OK           | OK       |              | -            | -            |           | -            | -            |            | -            | -           |           | -         |
| 有形固定資産等の減少    | 1,133,603     |               | △ 3,727,784   | 3,727,784       |              | △ 1,516,126 | 1,516,126     | OK      | OK           | OK       |              | -            | -            |           | -            | -            |            | -            | -           |           | -         |
| 貸付金・基金等の増加    | △ 246         |               | 807           | △ 807           |              | 329         | △ 329         | OK      | OK           | OK       |              | -            | -            |           | -            | -            |            | -            | -           |           | -         |
| 貸付金・基金等の減少    | 36,268        |               | △ 119,266     | 119,266         |              | △ 48,507    | 48,507        | OK      | OK           | OK       |              | △ 1,020,206  | 1,020,206    |           | △ 320,079    | 320,079      |            | △ 553,013    | 553,013     |           | △ 147,114 |
| 資産評価差額        |               | -             | -             | -               | -            | -           | -             | OK      | OK           | OK       | -            | -            | -            | -         | -            | -            | -          | -            | -           | -         | -         |
| 無償所管換等        |               | -             | -             | -               | -            | -           | -             | OK      | OK           | OK       | -            | -            | -            | -         | -            | -            | -          | -            | -           | -         | -         |
| 比例連結割合変更に伴う差額 | △ 1,180,990   | △ 5,147,590   | △ 9,027,988   | 3,880,398       | 3,580,932    | 6,280,340   | △ 2,699,408   | OK      | OK           | OK       | -            | -            | -            | 38,018    | 36,579       | 1,439        | △ 60,305   | △ 58,023     | △ 2,282     | 22,287    | 21,444    |
| その他           | -             | -             | -             | -               | -            | -           | -             | OK      | OK           | OK       | -            | -            | -            | -         | -            | -            | -          | -            | -           | -         | -         |
| 本年度末純資産変動額    | △ 280,215,327 | 172,716,199   | 1,086,423,146 | △ 913,706,947   | 75,919,875   | 451,811,029 | △ 375,891,154 | OK      | OK           | OK       | △ 750,209    | △ 1,020,206  | 269,997      | △ 197,351 | △ 283,500    | 86,149       | △ 466,965  | △ 611,036    | 144,071     | △ 85,893  | △ 125,670 |
| 本年度末純資産残高     | △ 445,638,390 | 904,643,880   | 2,370,098,464 | △ 1,465,454,584 | 367,927,515  | 963,942,224 | △ 596,014,709 | OK      | OK           | OK       | 21,100,216   | 20,002,822   | 1,097,394    | 6,619,982 | 6,275,685    | 344,297      | 11,437,583 | 10,842,730   | 594,853     | 3,042,651 | 2,884,407 |

※ 按分率については、別紙『令和2年度宇城広域連

※ 按分影響による端数調整(純行政コスト(△)を除

※ 「比例連結割合変更に伴う差額」の欄は、N年度

突合 PL(関係市町別)シートから値貼り

|             |  |               |  |              |  |    |  |              |  |              |  |              |  |             |
|-------------|--|---------------|--|--------------|--|----|--|--------------|--|--------------|--|--------------|--|-------------|
| (PL) 純行政コスト |  | △ 100,813,720 |  | △ 41,001,925 |  | OK |  | △ 55,374,209 |  | △ 17,373,103 |  | △ 30,016,145 |  | △ 7,984,961 |
|             |  | OK            |  | OK           |  | OK |  | OK           |  | OK           |  | OK           |  | OK          |

突合 BS(関係市町別)シートから値貼り

|            |               |             |               |                 |             |             |               |    |    |    |            |            |           |           |           |         |            |            |         |           |           |
|------------|---------------|-------------|---------------|-----------------|-------------|-------------|---------------|----|----|----|------------|------------|-----------|-----------|-----------|---------|------------|------------|---------|-----------|-----------|
| (BS) 純資産合計 | △ 445,638,390 | 904,643,880 | 2,370,098,464 | △ 1,465,454,584 | 367,927,515 | 963,942,224 | △ 596,014,709 | OK | OK | OK | 21,100,216 | 20,002,822 | 1,097,394 | 6,619,982 | 6,275,685 | 344,297 | 11,437,583 | 10,842,730 | 594,853 | 3,042,651 | 2,884,407 |
|            | OK            | OK          | OK            | OK              | OK          | OK          | OK            | OK | OK | OK | OK         | OK         | OK        | OK        | OK        | OK      | OK         | OK         | OK      | OK        | OK        |

純資産変動計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係

(単位:円)

(単位:円)

| 科 目           | 消 防          |         |              |          |                 |               |                 |               |              |               |               |               |               |               |              |               |              |          | 総 務     |               |               |             |
|---------------|--------------|---------|--------------|----------|-----------------|---------------|-----------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------|----------|---------|---------------|---------------|-------------|
|               | 突 合          |         |              | 宇土市      |                 |               | 宇城市             |               |              | 美里町           |               |               | 突 合           |               |              |               |              |          |         |               |               |             |
|               | 余剰分<br>(不足分) | 固定資産形成分 | 余剰分<br>(不足分) | 100.000% | 固定資産形成分         | 余剰分<br>(不足分)  | 29.979%<br>A3   | 固定資産形成分       | 余剰分<br>(不足分) | 56.374%<br>B3 | 固定資産形成分       | 余剰分<br>(不足分)  | 13.647%<br>C3 | 固定資産形成分       | 余剰分<br>(不足分) | 固定資産形成分       | 余剰分<br>(不足分) | 100.000% | 固定資産形成分 |               |               |             |
| 前年度末純資産残高     | 118,467      | OK      | OK           | OK       | 1,051,930,654   | 1,766,843,793 | △ 714,913,139   | 310,456,293   | 521,448,608  | △ 210,992,315 | 597,749,076   | 1,003,991,318 | △ 406,242,242 | 143,725,285   | 241,403,867  | △ 97,678,582  | OK           | OK       | OK      | 1,104,409,084 | 1,102,119,757 |             |
| 純行政コスト(△)     | △ 7,984,961  | OK      | OK           | OK       | △ 1,376,073,816 |               | △ 1,376,073,816 | △ 412,533,168 |              | △ 412,533,168 | △ 775,747,855 |               | △ 775,747,855 | △ 187,792,793 |              | △ 187,792,793 | OK           | OK       | OK      | △ 133,190,076 |               |             |
| 財源            | 7,876,781    | OK      | OK           | OK       | 1,770,647,347   |               | 1,770,647,347   | 530,822,368   |              | 530,822,368   | 998,184,736   |               | 998,184,736   | 241,640,243   |              | 241,640,243   | OK           | OK       | OK      | 133,605,000   |               |             |
| 税収等           | 7,876,781    | OK      | OK           | OK       | 1,770,315,347   |               | 1,770,315,347   | 530,722,838   |              | 530,722,838   | 997,997,574   |               | 997,997,574   | 241,594,935   |              | 241,594,935   | OK           | OK       | OK      | 133,605,000   |               |             |
| 国県等補助金        | -            | OK      | OK           | OK       | 332,000         |               | 332,000         | 99,530        |              | 99,530        | 187,162       |               | 187,162       | 45,308        |              | 45,308        | OK           | OK       | OK      | -             |               |             |
| 本年度差額         | △ 108,180    | OK      | OK           | OK       | 394,573,531     |               | 394,573,531     | 118,289,200   |              | 118,289,200   | 222,436,881   |               | 222,436,881   | 53,847,450    |              | 53,847,450    | OK           | OK       | OK      | 414,924       |               |             |
| 固定資産の変動(内部変動) | 147,114      |         | OK           | OK       |                 | 799,096,212   | △ 799,096,212   |               | 239,561,053  | △ 239,561,053 |               | 450,482,499   | △ 450,482,499 |               | 109,052,660  | △ 109,052,660 |              | OK       | OK      | OK            |               | △ 1,399,478 |
| 有形固定資産等の増加    | -            |         | OK           | OK       |                 | 915,551,310   | △ 915,551,310   |               | 274,473,127  | △ 274,473,127 |               | 516,132,896   | △ 516,132,896 |               | 124,945,287  | △ 124,945,287 |              | OK       | OK      | OK            | -             | -           |
| 有形固定資産等の減少    | -            |         | OK           | OK       |                 | △ 78,185,453  | 78,185,453      |               | △ 23,439,217 | 23,439,217    |               | △ 44,076,267  | 44,076,267    |               | △ 10,669,969 | 10,669,969    |              | OK       | OK      | OK            |               | △ 2,283,209 |
| 貸付金・基金等の増加    | -            |         | OK           | OK       |                 | 8,696         | △ 8,696         |               | 2,607        | △ 2,607       |               | 4,902         | △ 4,902       |               | 1,187        | △ 1,187       |              | OK       | OK      | OK            |               | 2,107,978   |
| 貸付金・基金等の減少    | 147,114      |         | OK           | OK       |                 | △ 38,278,341  | 38,278,341      |               | △ 11,475,464 | 11,475,464    |               | △ 21,579,032  | 21,579,032    |               | △ 5,223,845  | 5,223,845     |              | OK       | OK      | OK            |               | △ 1,224,247 |
| 資産評価差額        |              | OK      | OK           | OK       | -               | -             | -               | -             | -            | -             | -             | -             | -             | -             | -            | -             | OK           | OK       | OK      | -             | -             |             |
| 無償所管換等        |              | OK      | OK           | OK       | -               | -             | -               | -             | -            | -             | -             | -             | -             | -             | -            | -             | OK           | OK       | OK      | -             | -             |             |
| 比例連結割合変更に伴う差額 | 843          | OK      | OK           | OK       | 4,978           | 4,978         | -               | 4,903,489     | 8,234,985    | △ 3,331,496   | △ 4,730,882   | △ 7,947,992   | 3,217,110     | △ 167,629     | △ 282,015    | 114,386       | OK           | OK       | OK      | △ 4,978       | △ 4,978       |             |
| その他           | -            | OK      | OK           | OK       | -               | -             | -               | -             | -            | -             | -             | -             | -             | -             | -            | -             | OK           | OK       | OK      | -             | -             |             |
| 本年度末純資産変動額    | 39,777       | OK      | OK           | OK       | 394,578,509     | 799,101,190   | △ 404,522,681   | 123,192,689   | 247,796,038  | △ 124,603,349 | 217,705,999   | 442,534,507   | △ 224,828,508 | 53,679,821    | 108,770,645  | △ 55,090,824  | OK           | OK       | OK      | 409,946       | △ 1,404,456   |             |
| 本年度末純資産残高     | 158,244      | OK      | OK           | OK       | 1,446,509,163   | 2,565,944,983 | △ 1,119,435,820 | 433,648,982   | 769,244,646  | △ 335,595,664 | 815,455,075   | 1,446,525,825 | △ 631,070,750 | 197,405,106   | 350,174,512  | △ 152,769,406 | OK           | OK       | OK      | 1,104,819,030 | 1,100,715,301 |             |

※ 按分率については、別紙『令和2年度宇城広域連

※ 按分影響による端数調整(純行政コスト(△)を除

※ 「比例連結割合変更に伴う差額」の欄は、N年度<

突合 PL(関係市町別)シートから値貼リ

|             |    |                 |    |               |    |               |    |               |    |               |
|-------------|----|-----------------|----|---------------|----|---------------|----|---------------|----|---------------|
| (PL) 純行政コスト | OK | △ 1,376,073,816 | OK | △ 412,533,168 | OK | △ 775,747,855 | OK | △ 187,792,793 | OK | △ 133,190,076 |
|-------------|----|-----------------|----|---------------|----|---------------|----|---------------|----|---------------|

突合 BS(関係市町別)シートから値貼リ

|            |         |    |    |    |    |               |               |                 |             |             |               |             |               |               |             |             |               |    |    |    |    |               |               |
|------------|---------|----|----|----|----|---------------|---------------|-----------------|-------------|-------------|---------------|-------------|---------------|---------------|-------------|-------------|---------------|----|----|----|----|---------------|---------------|
| (BS) 純資産合計 | 158,244 | OK | OK | OK | OK | 1,446,509,163 | 2,565,944,983 | △ 1,119,435,820 | 433,648,982 | 769,244,646 | △ 335,595,664 | 815,455,075 | 1,446,525,825 | △ 631,070,750 | 197,405,106 | 350,174,512 | △ 152,769,406 | OK | OK | OK | OK | 1,104,819,030 | 1,100,715,301 |
|------------|---------|----|----|----|----|---------------|---------------|-----------------|-------------|-------------|---------------|-------------|---------------|---------------|-------------|-------------|---------------|----|----|----|----|---------------|---------------|

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係

(単位:円)

- ※ 按分率については、別紙「令和2年度宇城広域連
- ※ 按分影響による端数調整（純行政コスト(Δ)を除
- ※ 「比例連結割合変更に伴う差額」の欄は、N年度(

[illegible]

資金収支計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

(単位:円)

(単位:円)

| 科 目           | 総 額             | 福 祉                    |                          |                        |                             |    | 環 境 衛 生    |                      |                      |                      |    | 火 葬 場                     |                           |                         |                             |             |          |                      |                      |              |    |
|---------------|-----------------|------------------------|--------------------------|------------------------|-----------------------------|----|------------|----------------------|----------------------|----------------------|----|---------------------------|---------------------------|-------------------------|-----------------------------|-------------|----------|----------------------|----------------------|--------------|----|
|               |                 | 宇土市<br>A<br>A(1+2+3+4) | 宇城市<br>B<br>B(1+2+3+4+5) | 美里町<br>C<br>C(1+2+3+4) | 御船町甲佐町<br>衛生施設組合<br>D<br>D2 | 突合 | 100.000%   | 宇土市<br>31.366%<br>A1 | 宇城市<br>52.923%<br>B1 | 美里町<br>15.711%<br>C1 | 突合 | 宇土市<br>A2<br>a(1+2+3+4+5) | 宇城市<br>B2<br>b(1+2+3+4+5) | 美里町<br>C2<br>c(1+2+3+4) | 御船町甲佐町<br>衛生施設組合<br>D2<br>d | 突合          | 100.000% | 龍燈苑                  |                      |              |    |
|               |                 |                        |                          |                        |                             |    |            |                      |                      |                      |    |                           |                           |                         |                             |             |          | 宇土市<br>43.018%<br>a1 | 宇城市<br>56.982%<br>b1 | 突合           |    |
| 【業務活動収支】      |                 |                        |                          |                        |                             |    |            |                      |                      |                      |    |                           |                           |                         |                             |             |          |                      |                      |              |    |
| 業務支出          | 2,439,592,905   | 728,295,932            | 1,353,182,874            | 330,879,070            | 27,235,029                  | OK | 30,082,720 | 9,435,746            | 15,920,677           | 4,726,297            | OK | 979,181,666               | 288,024,557               | 535,018,948             | 128,903,132                 | 27,235,029  | OK       | 52,731,455           | 22,684,017           | 30,047,438   | OK |
| 業務費用支出        | 2,048,638,573   | 612,638,339            | 1,141,767,686            | 274,078,668            | 20,153,880                  | OK | 26,112,423 | 8,190,422            | 13,819,478           | 4,102,523            | OK | 803,788,760               | 238,157,084               | 442,755,228             | 102,722,568                 | 20,153,880  | OK       | 46,629,006           | 20,058,866           | 26,570,140   | OK |
| 人件費支出         | 1,285,857,509   | 384,121,339            | 715,582,779              | 174,485,513            | 11,667,878                  | OK | 15,925,251 | 4,995,114            | 8,428,121            | 2,502,016            | OK | 181,285,291               | 52,219,583                | 94,527,206              | 22,870,624                  | 11,667,878  | OK       | 26,066,824           | 11,213,426           | 14,853,398   | OK |
| 物件費等支出        | 750,352,917     | 223,843,863            | 419,805,798              | 98,291,128             | 8,412,128                   | OK | 10,187,172 | 3,195,308            | 5,391,357            | 1,600,507            | OK | 616,232,829               | 183,120,870               | 345,298,973             | 79,400,858                  | 8,412,128   | OK       | 18,377,255           | 7,905,528            | 10,471,727   | OK |
| 支払利息支出        | 7,865,485       | 3,331,104              | 3,850,377                | 683,988                | 16                          | OK | -          | -                    | -                    | -                    | OK | 4,041,932                 | 2,178,086                 | 1,708,448               | 155,382                     | 16          | OK       | 2,021,810            | 869,742              | 1,152,068    | OK |
| その他の支出        | 4,562,662       | 1,342,033              | 2,528,732                | 618,039                | 73,858                      | OK | -          | -                    | -                    | -                    | OK | 2,228,708                 | 638,545                   | 1,220,601               | 295,704                     | 73,858      | OK       | 163,117              | 70,170               | 92,947       | OK |
| 移転費用支出        | 390,954,332     | 115,657,593            | 211,415,188              | 56,800,402             | 7,081,149                   | OK | 3,970,297  | 1,245,324            | 2,101,199            | 623,774              | OK | 175,392,906               | 49,867,473                | 92,263,720              | 26,180,564                  | 7,081,149   | OK       | 6,102,449            | 2,625,151            | 3,477,298    | OK |
| 補助金等支出        | 217,981,332     | 65,633,759             | 120,265,867              | 31,377,322             | 704,384                     | OK | 354,297    | 111,129              | 187,504              | 55,664               | OK | 33,348,906                | 9,241,571                 | 18,273,813              | 5,129,138                   | 704,384     | OK       | 1,356,449            | 583,517              | 772,932      | OK |
| 社会保障給付支出      | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 他会計への繰出支出     | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| その他の支出        | 172,973,000     | 50,023,834             | 91,149,321               | 25,423,080             | 6,376,765                   | OK | 3,616,000  | 1,134,195            | 1,913,695            | 568,110              | OK | 142,044,000               | 40,625,902                | 73,989,907              | 21,051,426                  | 6,376,765   | OK       | 4,746,000            | 2,041,634            | 2,704,366    | OK |
| 業務収入          | 3,061,632,765   | 909,406,215            | 1,694,633,955            | 427,894,392            | 29,698,203                  | OK | 30,120,000 | 9,447,439            | 15,940,408           | 4,732,153            | OK | 1,270,963,109             | 370,097,929               | 690,348,092             | 180,818,885                 | 29,698,203  | OK       | 96,337,886           | 41,442,632           | 54,895,254   | OK |
| 税収等収入         | 2,813,633,520   | 832,420,017            | 1,557,213,581            | 400,615,399            | 23,384,523                  | OK | 30,087,000 | 9,437,088            | 15,922,943           | 4,726,969            | OK | 1,053,201,000             | 302,281,324               | 569,762,993             | 157,772,160                 | 23,384,523  | OK       | 76,690,000           | 32,990,504           | 43,699,496   | OK |
| 国県等補助金収入      | 335,000         | 100,471                | 188,750                  | 45,779                 | -                           | OK | 3,000      | 941                  | 1,588                | 471                  | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 使用料及び手数料収入    | 173,593,001     | 53,792,725             | 95,162,073               | 18,344,815             | 6,293,388                   | OK | -          | -                    | -                    | -                    | OK | 168,573,853               | 52,287,156                | 92,334,341              | 17,658,968                  | 6,293,388   | OK       | 19,609,840           | 8,435,761            | 11,174,079   | OK |
| その他の収入        | 74,071,244      | 23,093,002             | 42,069,551               | 8,888,399              | 20,292                      | OK | 30,000     | 9,410                | 15,877               | 4,713                | OK | 49,188,256                | 15,529,449                | 28,250,758              | 5,387,757                   | 20,292      | OK       | 38,046               | 16,367               | 21,679       | OK |
| 臨時支出          | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 災害復旧事業費支出     | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| その他の支出        | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 臨時収入          | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 業務活動収支        | 622,039,860     | 181,110,283            | 341,451,081              | 97,015,322             | 2,463,174                   | OK | 37,280     | 11,693               | 19,731               | 5,856                | OK | 291,781,443               | 82,073,372                | 155,329,144             | 51,915,753                  | 2,463,174   | OK       | 43,606,431           | 18,758,615           | 24,847,816   | OK |
| 【投資活動収支】      |                 |                        |                          |                        |                             |    |            |                      |                      |                      |    |                           |                           |                         |                             |             |          |                      |                      |              |    |
| 投資活動支出        | 2,817,030,318   | 612,171,610            | 1,622,992,769            | 575,758,323            | 6,107,616                   | OK | -          | -                    | -                    | -                    | OK | 1,899,362,334             | 337,032,980               | 1,105,728,742           | 450,492,996                 | 6,107,616   | OK       | 1,877                | 807                  | 1,070        | OK |
| 公共施設等整備費支出    | 2,804,709,250   | 611,445,108            | 1,620,299,433            | 572,964,709            | -                           | OK | -          | -                    | -                    | -                    | OK | 1,889,157,940             | 336,971,981               | 1,104,166,537           | 448,019,422                 | -           | OK       | -                    | -                    | -            | OK |
| 基金積立金支出       | 12,321,068      | 726,502                | 2,693,336                | 2,793,614              | 6,107,616                   | OK | -          | -                    | -                    | -                    | OK | 10,204,394                | 60,999                    | 1,562,205               | 2,473,574                   | 6,107,616   | OK       | 1,877                | 807                  | 1,070        | OK |
| 投資及び出資金支出     | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 貸付金支出         | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| その他の支出        | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 投資活動収入        | 288,021,239     | 73,737,426             | 164,453,704              | 49,819,993             | 10,116                      | OK | -          | -                    | -                    | -                    | OK | 103,841,409               | 18,491,210                | 60,686,288              | 24,653,795                  | 10,116      | OK       | 1,877                | 807                  | 1,070        | OK |
| 国県等補助金収入      | 103,556,000     | 18,407,079             | 60,530,553               | 24,618,368             | -                           | OK | -          | -                    | -                    | -                    | OK | 103,556,000               | 18,407,079                | 60,530,553              | 24,618,368                  | -           | OK       | -                    | -                    | -            | OK |
| 基金取崩収入        | 8,488,329       | 2,544,716              | 4,785,211                | 1,158,402              | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 貸付金元金回収収入     | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 資産売却収入        | 81,015          | 23,132                 | 46,730                   | 11,153                 | -                           | OK | -          | -                    | -                    | -                    | OK | 81,015                    | 23,132                    | 46,730                  | 11,153                      | -           | OK       | -                    | -                    | -            | OK |
| その他の収入        | 175,895,895     | 52,762,499             | 99,091,210               | 24,032,070             | 10,116                      | OK | -          | -                    | -                    | -                    | OK | 204,394                   | 60,999                    | 109,005                 | 24,274                      | 10,116      | OK       | 1,877                | 807                  | 1,070        | OK |
| 投資活動収支        | △ 2,529,009,079 | △ 538,434,184          | △ 1,458,539,065          | △ 525,938,330          | △ 6,097,500                 | OK | -          | -                    | -                    | -                    | OK | △ 1,795,520,925           | △ 318,541,770             | △ 1,045,042,454         | △ 425,839,201               | △ 6,097,500 | OK       | -                    | -                    | -            | OK |
| 【財務活動収支】      |                 |                        |                          |                        |                             |    |            |                      |                      |                      |    |                           |                           |                         |                             |             |          |                      |                      |              |    |
| 財務活動支出        | 219,446,012     | 84,445,359             | 110,032,789              | 24,876,396             | 91,468                      | OK | -          | -                    | -                    | -                    | OK | 131,686,774               | 58,129,426                | 60,572,628              | 12,893,252                  | 91,468      | OK       | 40,602,414           | 17,466,346           | 23,136,068   | OK |
| 地方債償還支出       | 219,446,012     | 84,445,359             | 110,032,789              | 24,876,396             | 91,468                      | OK | -          | -                    | -                    | -                    | OK | 131,686,774               | 58,129,426                | 60,572,628              | 12,893,252                  | 91,468      | OK       | 40,602,414           | 17,466,346           | 23,136,068   | OK |
| その他の支出        | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 財務活動収入        | 2,342,600,000   | 503,777,790            | 1,354,418,072            | 484,404,138            | -                           | OK | -          | -                    | -                    | -                    | OK | 1,626,600,000             | 289,128,150               | 950,780,232             | 386,691,618                 | -           | OK       | -                    | -                    | -            | OK |
| 地方債発行収入       | 2,342,600,000   | 503,777,790            | 1,354,418,072            | 484,404,138            | -                           | OK | -          | -                    | -                    | -                    | OK | 1,626,600,000             | 289,128,150               | 950,780,232             | 386,691,618                 | -           | OK       | -                    | -                    | -            | OK |
| その他の収入        | -               | -                      | -                        | -                      | -                           | OK | -          | -                    | -                    | -                    | OK | -                         | -                         | -                       | -                           | -           | OK       | -                    | -                    | -            | OK |
| 財務活動収支        | 2,123,153,988   | 419,332,431            | 1,244,385,283            | 459,527,742            | △ 91,468                    | OK | -          | -                    | -                    | -                    | OK | 1,494,913,226             | 230,998,724               | 890,207,604             | 373,798,366                 | △ 91,468    | OK       | △ 40,602,414         | △ 17,466,346         | △ 23,136,068 | OK |
| 本年度資金収支額      | 216,184,769     | 62,008,530             | 127,297,299              | 30,604,734             | △ 3,725,794                 | OK | 37,280     | 11,693               | 19,731               | 5,856                | OK | △ 8,826,256               | △ 5,469,674               | 494,294                 | △ 125,082                   | △ 3,725,794 | OK       | 3,004,017            | 1,292,269            | 1,711,748    | OK |
| 前年度末資金残高      | 269,900,999     | 70,510,984             | 147,334,404              | 45,677,030             | 6,378,581                   | OK | 3,622,628  | 1,138,447            | 1,917,602            | 566,579              | OK | 222,392,849               | 56,318,604                | 120,656,795             | 39,038,869                  | 6,378,581   | OK       | 4,748,898            | 2,042,881            | 2,706,017    | OK |
| 比例連結割合変更に伴う差額 | -               | △ 233,994              | △ 15,543                 | 249,432                | 105                         | OK |            |                      |                      |                      |    |                           |                           |                         |                             |             |          |                      |                      |              |    |

※ 按分率については、別紙「令和2年度宇城広域連合財務書類に係る関係市町等の按分率(比例連結用)」を参照。

※ 按分影響による端数調整(前年度末資金残高を除く)は、按分基礎が最も大きい市町村等で行うこととし、赤字については、数式に±1～2加算しているため留意すること。

※ 「比例連結割合変更に伴う差額」の欄は、N年度の経費負担割合がN-1年度の割合と異なるなどして比例連結割合が変更された場合、N年度の前年度末資金残高がN-1年度と整合しないため、その調整額を入力していること。

突合 BS(関係市町別)シートから値貼り

|          |             |             |             |            |           |    |           |           |           |         |    |             |            |             |            |           |    |           |           |           |    |
|----------|-------------|-------------|-------------|------------|-----------|----|-----------|-----------|-----------|---------|----|-------------|------------|-------------|------------|-----------|----|-----------|-----------|-----------|----|
| (BS)現金預金 | 486,085,768 | 132,285,520 | 274,616,160 | 76,531,196 | 2,652,892 | OK | 3,659,908 | 1,147,967 | 1,936,933 | 575,008 | OK | 213,566,593 | 50,429,861 | 121,326,045 | 39,157,795 | 2,652,892 | OK | 7,752,915 | 3,335,149 | 4,417,766 | OK |
|          | OK          | OK          | OK          | OK         | OK        | OK | OK        | OK        | OK        | OK      | OK | OK          | OK         | OK          | OK         | OK        | OK | OK        | OK        | OK        | OK |

資金収支計算書

自 令和2年4月1日  
至 令和3年3月31日  
宇城広域連合〔統一的な基準／一般会計等／関係市町別〕

| 科 目           | 寂静の里         |                |                |                             |    | ご み 処 理      |                 |    | 宇城クリーンセンター   |                |                |                |    | し 尿 処 理         |                |                 |                |    | その他        |                |                |
|---------------|--------------|----------------|----------------|-----------------------------|----|--------------|-----------------|----|--------------|----------------|----------------|----------------|----|-----------------|----------------|-----------------|----------------|----|------------|----------------|----------------|
|               |              |                |                |                             |    |              |                 |    |              |                |                |                |    |                 |                |                 |                |    |            |                |                |
|               | 100.000%     | 宇城市<br>14.532% | 美里町<br>24.493% | 御船町甲佐町<br>衛生施設組合<br>60.975% | 突合 | 100.000%     | 宇土市<br>100.000% | 突合 | 100.000%     | 宇土市<br>31.631% | 宇城市<br>57.460% | 美里町<br>10.909% | 突合 | 100.000%        | 宇土市<br>17.775% | 宇城市<br>58.452%  | 美里町<br>23.773% | 突合 | 100.000%   | 宇土市<br>31.374% | 宇城市<br>54.206% |
|               |              | b2             | c1             | d                           |    |              | a2              |    |              | a3             | b3             | c2             |    |                 | a4             | b4              | c3             |    |            | a5             | b5             |
| 【業務活動収支】      |              |                |                |                             |    |              |                 |    |              |                |                |                |    |                 |                |                 |                |    |            |                |                |
| 業務支出          | 44,665,894   | 6,490,848      | 10,940,017     | 27,235,029                  | OK | 13,991,195   | 13,991,195      | OK | 646,484,764  | 204,489,597    | 371,470,145    | 70,525,022     | OK | 165,994,084     | 29,505,448     | 97,026,862      | 39,461,774     | OK | 55,314,274 | 17,354,300     | 29,983,655     |
| 業務費用支出        | 33,052,693   | 4,803,217      | 8,095,596      | 20,153,880                  | OK | 7,530,395    | 7,530,395       | OK | 554,991,680  | 175,549,419    | 318,898,219    | 60,544,042     | OK | 115,282,520     | 20,491,468     | 67,384,938      | 27,406,114     | OK | 46,302,466 | 14,526,936     | 25,098,714     |
| 人件費支出         | 19,135,511   | 2,780,772      | 4,686,861      | 11,667,878                  | OK | -            | -               | OK | 77,999,958   | 24,672,167     | 44,818,776     | 8,509,015      | OK | 13,890,504      | 2,469,037      | 8,119,277       | 3,302,190      | OK | 44,192,494 | 13,864,953     | 23,954,983     |
| 物件費等支出        | 13,796,028   | 2,004,839      | 3,379,061      | 8,412,128                   | OK | 6,451,684    | 6,451,684       | OK | 474,934,503  | 150,226,533    | 272,897,365    | 51,810,605     | OK | 100,563,387     | 17,875,142     | 58,781,311      | 23,906,934     | OK | 2,109,972  | 661,983        | 1,143,731      |
| 支払利息支出        | 26           | 4              | 6              | 16                          | OK | 1,058,586    | 1,058,586       | OK | 569,062      | 180,000        | 326,983        | 62,079         | OK | 392,448         | 69,758         | 229,393         | 93,297         | OK | -          | -              | -              |
| その他の支出        | 121,128      | 17,602         | 29,668         | 73,858                      | OK | 20,125       | 20,125          | OK | 1,488,157    | 470,719        | 855,095        | 162,343        | OK | 436,181         | 77,531         | 254,957         | 103,693        | OK | -          | -              | -              |
| 移転費用支出        | 11,613,201   | 1,687,631      | 2,844,421      | 7,081,149                   | OK | 6,460,800    | 6,460,800       | OK | 91,493,084   | 28,940,178     | 52,571,926     | 9,980,980      | OK | 50,711,564      | 9,013,980      | 29,641,924      | 12,055,660     | OK | 9,011,808  | 2,827,364      | 4,884,941      |
| 補助金等支出        | 1,155,201    | 167,874        | 282,943        | 704,384                     | OK | 400,000      | 400,000         | OK | 12,926,384   | 4,088,745      | 7,427,500      | 1,410,139      | OK | 9,740,064       | 1,731,296      | 5,693,263       | 2,315,505      | OK | 7,770,808  | 2,438,013      | 4,212,244      |
| 社会保障給付支出      | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 他会計への繰出支出     | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| その他の支出        | 10,458,000   | 1,519,757      | 2,561,478      | 6,376,765                   | OK | 6,060,800    | 6,060,800       | OK | 78,566,700   | 24,851,433     | 45,144,426     | 8,570,841      | OK | 40,971,500      | 7,282,684      | 23,948,661      | 9,740,155      | OK | 1,241,000  | 389,351        | 672,697        |
| 業務収入          | 48,705,539   | 7,077,889      | 11,929,447     | 29,698,203                  | OK | 35,686,500   | 35,686,500      | OK | 662,179,064  | 209,453,860    | 380,488,089    | 72,237,115     | OK | 373,430,120     | 66,377,203     | 218,277,375     | 88,775,542     | OK | 54,624,000 | 17,137,734     | 29,609,485     |
| 税金等収入         | 38,351,000   | 5,573,167      | 9,393,310      | 23,384,523                  | OK | 35,679,000   | 35,679,000      | OK | 474,650,000  | 150,136,542    | 272,733,889    | 51,779,569     | OK | 373,207,000     | 66,337,544     | 218,146,956     | 88,722,500     | OK | 54,624,000 | 17,137,734     | 29,609,485     |
| 国県等補助金収入      | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 使用料及び手数料収入    | 10,321,260   | 1,499,886      | 2,527,986      | 6,293,388                   | OK | 7,500        | 7,500           | OK | 138,578,802  | 43,833,861     | 79,627,379     | 15,117,562     | OK | 56,451          | 10,034         | 32,997          | 13,420         | OK | -          | -              | -              |
| その他の収入        | 33,279       | 4,836          | 8,151          | 20,292                      | OK | -            | -               | OK | 48,950,262   | 15,483,457     | 28,126,821     | 5,339,984      | OK | 166,669         | 29,625         | 97,422          | 39,622         | OK | -          | -              | -              |
| 臨時支出          | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 災害復旧事業費支出     | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| その他の支出        | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 臨時収入          | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 業務活動収支        | 4,039,645    | 587,041        | 989,430        | 2,463,174                   | OK | 21,695,305   | 21,695,305      | OK | 15,694,300   | 4,964,263      | 9,017,944      | 1,712,093      | OK | 207,436,036     | 36,871,755     | 121,250,513     | 49,313,768     | OK | △ 690,274  | △ 216,566      | △ 374,170      |
| 【投資活動収支】      |              |                |                |                             | OK |              |                 | OK |              |                |                |                | OK |                 |                |                 |                | OK |            |                |                |
| 投資活動支出        | 10,016,591   | 1,455,611      | 2,453,364      | 6,107,616                   | OK | 2,300        | 2,300           | OK | 8,656,244    | 2,738,057      | 4,973,877      | 944,310        | OK | 1,880,685,322   | 334,291,816    | 1,099,298,184   | 447,095,322    | OK | -          | -              | -              |
| 公共施設等整備費支出    | -            | -              | -              | -                           | OK | -            | -               | OK | 8,474,000    | 2,680,411      | 4,869,160      | 924,429        | OK | 1,880,683,940   | 334,291,570    | 1,099,297,377   | 447,094,993    | OK | -          | -              | -              |
| 基金積立金支出       | 10,016,591   | 1,455,611      | 2,453,364      | 6,107,616                   | OK | 2,300        | 2,300           | OK | 182,244      | 57,646         | 104,717        | 19,881         | OK | 1,382           | 246            | 807             | 329            | OK | -          | -              | -              |
| 投資及びひ出資金支出    | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 貸付金支出         | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| その他の支出        | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 投資活動収入        | 16,591       | 2,411          | 4,064          | 10,116                      | OK | 2,300        | 2,300           | OK | 245,259      | 77,578         | 140,926        | 26,755         | OK | 103,575,382     | 18,410,525     | 60,541,881      | 24,622,976     | OK | -          | -              | -              |
| 国県等補助金収入      | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | 103,556,000     | 18,407,079     | 60,530,553      | 24,618,368     | OK | -          | -              | -              |
| 基金取崩収入        | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 貸付金元金回収収入     | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 資産売却収入        | -            | -              | -              | -                           | OK | -            | -               | OK | 63,015       | 19,932         | 36,209         | 6,874          | OK | 18,000          | 3,200          | 10,521          | 4,279          | OK | -          | -              | -              |
| その他の収入        | 16,591       | 2,411          | 4,064          | 10,116                      | OK | 2,300        | 2,300           | OK | 182,244      | 57,646         | 104,717        | 19,881         | OK | 1,382           | 246            | 807             | 329            | OK | -          | -              | -              |
| 投資活動収支        | △ 10,000,000 | △ 1,453,200    | △ 2,449,300    | △ 6,097,500                 | OK | -            | -               | OK | △ 8,410,985  | △ 2,660,479    | △ 4,832,951    | △ 917,555      | OK | △ 1,777,109,940 | △ 315,881,291  | △ 1,038,756,303 | △ 422,472,346  | OK | -          | -              | -              |
| 【財務活動収支】      |              |                |                |                             | OK |              |                 | OK |              |                |                |                | OK |                 |                |                 |                | OK |            |                |                |
| 財務活動支出        | 150,008      | 21,799         | 36,741         | 91,468                      | OK | 26,603,484   | 26,603,484      | OK | 18,943,304   | 5,991,956      | 10,884,823     | 2,066,525      | OK | 45,387,564      | 8,067,640      | 26,529,938      | 10,789,986     | OK | -          | -              | -              |
| 地方債償還支出       | 150,008      | 21,799         | 36,741         | 91,468                      | OK | 26,603,484   | 26,603,484      | OK | 18,943,304   | 5,991,956      | 10,884,823     | 2,066,525      | OK | 45,387,564      | 8,067,640      | 26,529,938      | 10,789,986     | OK | -          | -              | -              |
| その他の支出        | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 財務活動収入        | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | 1,626,600,000   | 289,128,150    | 950,780,232     | 386,691,618    | OK | -          | -              | -              |
| 地方債発行収入       | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | 1,626,600,000   | 289,128,150    | 950,780,232     | 386,691,618    | OK | -          | -              | -              |
| その他の収入        | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -              |
| 財務活動収支        | △ 150,008    | △ 21,799       | △ 36,741       | △ 91,468                    | OK | △ 26,603,484 | △ 26,603,484    | OK | △ 18,943,304 | △ 5,991,956    | △ 10,884,823   | △ 2,066,525    | OK | 1,581,212,436   | 281,060,510    | 924,250,294     | 375,901,632    | OK | -          | -              | -              |
| 本年度資金収支額      | △ 6,110,363  | △ 887,958      | △ 1,496,611    | △ 3,725,794                 | OK | △ 4,908,179  | △ 4,908,179     | OK | △ 11,659,989 | △ 3,688,172    | △ 6,699,830    | △ 1,271,987    | OK | 11,538,532      | 2,050,974      | 6,744,504       | 2,743,054      | OK | △ 690,274  | △ 216,566      | △ 374,170      |
| 前年度末資金残高      | 10,461,149   | 1,520,214      | 2,562,354      | 6,378,581                   | OK | 5,979,168    | 5,979,168       | OK | 83,382,296   | 26,944,155     | 47,254,415     | 9,183,726      | OK | 113,702,732     | 20,067,395     | 66,932,250      | 26,703,087     | OK | 4,118,606  | 1,285,005      | 2,243,899      |
| 比例連結割合変更に伴う差額 | -            | -              | -              | △ 105                       | OK | -            | -               | OK | -            | -              | 657,053        | △ 87,553       | OK | -               | 143,266        | △ 470,731       | 327,465        | OK | -          | 7,166          | △ 11,367       |
| 本年度末資金残高      | 4,350,786    | 632,256        | 1,065,638      | 2,652,892                   | OK | 1,070,989    | 1,070,989       | OK | 71,722,307   | 22,686,483     | 41,211,638     | 7,824,186      | OK | 125,241,264     | 22,261,635     | 73,206,023      | 29,773,606     | OK | 3,428,332  | 1,075,605      | 1,858,362      |
| 本年度末資金残高      |              |                |                |                             |    |              |                 |    |              |                |                |                |    |                 |                |                 |                |    |            |                |                |
| 前年度末歳計外現金残高   | -            | -              | -              | -                           | OK | -            | -               | OK | -            | -              | -              | -              | OK | -               | -              | -               | -              | OK | -          | -              | -</            |

※ 按分率については、別紙「令和2年度宇城広域連合財務  
※ 按分影響による端数調整（前年度末資金残高を除く）は  
※ 「比例連結割合変更に伴う差額」の欄は、N年度の経費:

突合 BS(関係市町別)シートから値貼り

|           |           |         |           |           |    |           |           |    |            |            |            |           |    |             |            |            |            |    |           |           |           |
|-----------|-----------|---------|-----------|-----------|----|-----------|-----------|----|------------|------------|------------|-----------|----|-------------|------------|------------|------------|----|-----------|-----------|-----------|
| (BS) 現金預金 | 4,350,786 | 632,256 | 1,065,638 | 2,652,892 | OK | 1,070,989 | 1,070,989 | OK | 71,722,307 | 22,686,483 | 41,211,638 | 7,824,186 | OK | 125,241,264 | 22,261,635 | 73,206,023 | 29,773,606 | OK | 3,428,332 | 1,075,605 | 1,858,362 |
|           | OK        | OK      | OK        | OK        | OK | OK        | OK        | OK | OK         | OK         | OK         | OK        | OK | OK          | OK         | OK         | OK         | OK | OK        | OK        | OK        |

資金収支計算書

自 令和2年4月1日  
至 令和3年3月31日

宇城広域連合「統一的な基準／一般会計等／関係市町別

(単位:円)

(単位:円)

(単位:円)

| 科 目           |           |    |               |               |               |               |     | 消 防         |               |               |               |     | 総 務 |     |    |  |  |
|---------------|-----------|----|---------------|---------------|---------------|---------------|-----|-------------|---------------|---------------|---------------|-----|-----|-----|----|--|--|
|               |           |    |               |               |               |               |     |             |               |               |               |     |     |     |    |  |  |
|               |           |    | 美里町           | 突合            |               |               | 宇土市 | 宇城市         | 美里町           | 突合            |               | 宇土市 | 宇城市 | 美里町 | 突合 |  |  |
| 14.420%       |           |    | 100.000%      | 29.979%<br>A3 | 56.374%<br>B3 | 13.647%<br>C3 |     | 100.000%    | 31.447%<br>A4 | 53.427%<br>B4 | 15.126%<br>C4 |     |     |     |    |  |  |
| c4            |           |    |               |               |               |               |     |             |               |               |               |     |     |     |    |  |  |
| 【 業務活動収支 】    |           |    |               |               |               |               |     |             |               |               |               |     |     |     |    |  |  |
| 業務支出          | 7,976,319 | OK | 1,291,538,136 | 387,190,217   | 728,091,710   | 176,256,209   | OK  | 138,790,383 | 43,645,412    | 74,151,539    | 20,993,432    | OK  |     |     |    |  |  |
| 業務費用支出        | 6,676,816 | OK | 1,155,688,953 | 346,463,991   | 651,508,091   | 157,716,871   | OK  | 63,048,437  | 19,826,842    | 33,684,889    | 9,536,706     | OK  |     |     |    |  |  |
| 人件費支出         | 6,372,558 | OK | 1,051,782,717 | 315,313,941   | 592,931,989   | 143,536,787   | OK  | 36,864,250  | 11,592,701    | 19,695,463    | 5,576,086     | OK  |     |     |    |  |  |
| 物件費等支出        | 304,258   | OK | 98,467,217    | 29,519,487    | 55,509,909    | 13,437,821    | OK  | 25,465,699  | 8,008,198     | 13,605,559    | 3,851,942     | OK  |     |     |    |  |  |
| 支払利息支出        | -         | OK | 3,363,356     | 1,008,300     | 1,896,059     | 458,997       | OK  | 460,197     | 144,718       | 245,870       | 69,609        | OK  |     |     |    |  |  |
| その他の支出        | -         | OK | 2,075,663     | 622,263       | 1,170,134     | 283,266       | OK  | 258,291     | 81,225        | 137,997       | 39,069        | OK  |     |     |    |  |  |
| 移転費用支出        | 1,299,503 | OK | 135,849,183   | 40,726,226    | 76,583,619    | 18,539,338    | OK  | 75,741,946  | 23,818,570    | 40,466,650    | 11,456,726    | OK  |     |     |    |  |  |
| 補助金等支出        | 1,120,551 | OK | 113,684,183   | 34,081,381    | 64,088,322    | 15,514,480    | OK  | 70,593,946  | 22,199,678    | 37,716,228    | 10,678,040    | OK  |     |     |    |  |  |
| 社会保障給付支出      | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 他会計への繰出支出     | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| その他の支出        | 178,952   | OK | 22,165,000    | 6,644,845     | 12,495,297    | 3,024,858     | OK  | 5,148,000   | 1,618,892     | 2,750,422     | 778,686       | OK  |     |     |    |  |  |
| 業務収入          | 7,876,781 | OK | 1,619,836,719 | 485,610,850   | 913,166,753   | 221,059,116   | OK  | 140,712,937 | 44,249,997    | 75,178,702    | 21,284,238    | OK  |     |     |    |  |  |
| 税金等収入         | 7,876,781 | OK | 1,596,740,520 | 478,686,841   | 900,146,501   | 217,907,178   | OK  | 133,605,000 | 42,014,764    | 71,381,144    | 20,209,092    | OK  |     |     |    |  |  |
| 国県等補助金収入      | -         | OK | 332,000       | 99,530        | 187,162       | 45,308        | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 使用料及び手数料収入    | -         | OK | 4,959,328     | 1,486,757     | 2,795,772     | 676,799       | OK  | 59,820      | 18,812        | 31,960        | 9,048         | OK  |     |     |    |  |  |
| その他の収入        | -         | OK | 17,804,871    | 5,337,722     | 10,037,318    | 2,429,831     | OK  | 7,048,117   | 2,216,421     | 3,765,598     | 1,066,098     | OK  |     |     |    |  |  |
| 臨時支出          | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 災害復旧事業費支出     | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| その他の支出        | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 臨時収入          | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 業務活動収支        | △ 99,538  | OK | 328,298,583   | 98,420,633    | 185,075,043   | 44,802,907    | OK  | 1,922,554   | 604,585       | 1,027,163     | 290,806       | OK  |     |     |    |  |  |
| 【投資活動収支 】     |           |    |               |               |               |               |     |             |               |               |               |     |     |     |    |  |  |
| 投資活動支出        | -         | OK | 915,560,006   | 274,475,734   | 516,137,798   | 124,946,474   | OK  | 2,107,978   | 662,896       | 1,126,229     | 318,853       | OK  |     |     |    |  |  |
| 公共施設等整備費支出    | -         | OK | 915,551,310   | 274,473,127   | 516,132,896   | 124,945,287   | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 基金積立金支出       | -         | OK | 8,696         | 2,607         | 4,902         | 1,187         | OK  | 2,107,978   | 662,896       | 1,126,229     | 318,853       | OK  |     |     |    |  |  |
| 投資及び出資金支出     | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 貸付金支出         | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| その他の支出        | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 投資活動収入        | -         | OK | 182,071,852   | 54,583,320    | 102,641,187   | 24,847,345    | OK  | 2,107,978   | 662,896       | 1,126,229     | 318,853       | OK  |     |     |    |  |  |
| 国県等補助金収入      | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 基金取崩収入        | -         | OK | 8,488,329     | 2,544,716     | 4,785,211     | 1,158,402     | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 貸付金元金回収収入     | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 資産売却収入        | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| その他の収入        | -         | OK | 173,583,523   | 52,038,604    | 97,855,976    | 23,688,943    | OK  | 2,107,978   | 662,896       | 1,126,229     | 318,853       | OK  |     |     |    |  |  |
| 投資活動収支        | -         | OK | △ 733,488,154 | △ 219,892,414 | △ 413,496,611 | △ 100,099,129 | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 【財務活動収支 】     |           |    |               |               |               |               |     |             |               |               |               |     |     |     |    |  |  |
| 財務活動支出        | -         | OK | 87,310,270    | 26,174,746    | 49,220,291    | 11,915,233    | OK  | 448,968     | 141,187       | 239,870       | 67,911        | OK  |     |     |    |  |  |
| 地方債償還支出       | -         | OK | 87,310,270    | 26,174,746    | 49,220,291    | 11,915,233    | OK  | 448,968     | 141,187       | 239,870       | 67,911        | OK  |     |     |    |  |  |
| その他の支出        | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 財務活動収入        | -         | OK | 716,000,000   | 214,649,640   | 403,637,840   | 97,712,520    | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 地方債発行収入       | -         | OK | 716,000,000   | 214,649,640   | 403,637,840   | 97,712,520    | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| その他の収入        | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 財務活動収支        | -         | OK | 628,689,730   | 188,474,894   | 354,417,549   | 85,797,287    | OK  | △ 448,968   | △ 141,187     | △ 239,870     | △ 67,911      | OK  |     |     |    |  |  |
| 本年度資金収支額      | △ 99,538  | OK | 223,500,159   | 67,003,113    | 125,995,981   | 30,501,065    | OK  | 1,473,586   | 463,398       | 787,293       | 222,895       | OK  |     |     |    |  |  |
| 前年度末資金残高      | 589,702   | OK | 38,113,067    | 11,248,309    | 21,657,370    | 5,207,388     | OK  | 5,772,455   | 1,805,624     | 3,102,637     | 864,194       | OK  |     |     |    |  |  |
| 比例連結割合変更に伴う差額 | 4,201     | OK | -             | 177,607       | △ 171,511     | △ 6,096       | OK  | -           | 9,641         | △ 18,588      | 8,947         | OK  |     |     |    |  |  |
| 本年度末資金残高      | 494,365   | OK | 261,613,226   | 78,429,029    | 147,481,840   | 35,702,357    | OK  | 7,246,041   | 2,278,663     | 3,871,342     | 1,096,036     | OK  |     |     |    |  |  |
| 本年度末資金残高      |           |    |               |               |               |               |     |             |               |               |               |     |     |     |    |  |  |
| 前年度末歳計外現金残高   | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 本年度歳計外現金増減額   | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 本年度末歳計外現金残高   | -         | OK | -             | -             | -             | -             | OK  | -           | -             | -             | -             | OK  |     |     |    |  |  |
| 本年度末現金預金残高    | 494,365   | OK | 261,613,226   | 78,429,029    | 147,481,840   | 35,702,357    | OK  | 7,246,041   | 2,278,663     | 3,871,342     | 1,096,036     | OK  |     |     |    |  |  |

※ 按分率については、別紙「令和2年度宇城広域連合財務

※ 按分影響による端数調整(前年度末資金残高を除く)は

※ 「比例連結割合変更に伴う差額」の欄は、N年度の経費:

突合 BS(関係市町別)シートから値貼り

|          |         |    |             |            |             |            |    |           |           |           |           |    |
|----------|---------|----|-------------|------------|-------------|------------|----|-----------|-----------|-----------|-----------|----|
| (BS)現金預金 | 494,365 | OK | 261,613,226 | 78,429,029 | 147,481,840 | 35,702,357 | OK | 7,246,041 | 2,278,663 | 3,871,342 | 1,096,036 | OK |
|          | OK      | OK | OK          | OK         | OK          | OK         | OK | OK        | OK        | OK        | OK        | OK |

令和2年度宇城広域連合財務書類に係る関係市町等の按分率(比例連結用)

別 紙

福祉

(単位:円)

| 関係市町  | 介護認定審査会費<br>決算額<br>a | 障害認定審査会費<br>決算額<br>b | c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|-------|----------------------|----------------------|---|----------------|---------------|------------------|----------|
| 宇 土 市 | 8,585,000            | 852,000              |   | 9,437,000      |               | 9,437,000        | 31.366%  |
| 宇 城 市 | 14,472,000           | 1,451,000            |   | 15,923,000     | 0             | 15,923,000       | 52.923%  |
| 美 里 町 | 4,268,000            | 459,000              |   | 4,727,000      |               | 4,727,000        | 15.711%  |
| 計     | 27,325,000           | 2,762,000            | 0 | 30,087,000     | 0             | 30,087,000       | 100.000% |

環境衛生-龍燈苑

(単位:円)

| 関係市町  | 龍燈苑火葬場<br>決算額<br>a | b | c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|-------|--------------------|---|---|----------------|---------------|------------------|----------|
| 宇 土 市 | 32,990,000         |   |   | 32,990,000     | 20,000        | 32,970,000       | 43.018%  |
| 宇 城 市 | 43,700,000         |   |   | 43,700,000     | 27,000        | 43,673,000       | 56.982%  |
| 計     | 76,690,000         | 0 | 0 | 76,690,000     | 47,000        | 76,643,000       | 100.000% |

環境衛生-寂静の里

(単位:円)

| 関係市町         | 寂静の里火葬場<br>決算額<br>a | b | c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|--------------|---------------------|---|---|----------------|---------------|------------------|----------|
| 宇 城 市        | 5,588,000           |   |   | 5,588,000      | 25,000        | 5,563,000        | 14.532%  |
| 美 里 町        | 9,422,000           |   |   | 9,422,000      | 46,000        | 9,376,000        | 24.493%  |
| 御船町甲佐町衛生施設組合 | 23,341,000          |   |   | 23,341,000     |               | 23,341,000       | 60.975%  |
| 計            | 38,351,000          | 0 | 0 | 38,351,000     | 71,000        | 38,280,000       | 100.000% |

環境衛生-宇土清掃センター

(単位:円)

| 関係市町  | 宇土清掃センター<br>決算額<br>a | b | c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|-------|----------------------|---|---|----------------|---------------|------------------|----------|
| 宇 土 市 | 35,679,000           |   |   | 35,679,000     | 14,479,000    | 21,200,000       | 100.000% |
| 計     | 35,679,000           | 0 | 0 | 35,679,000     | 14,479,000    | 21,200,000       | 100.000% |

環境衛生-宇城クリーンセンター

(単位:円)

| 関係市町  | 宇城クリーンセンター<br>決算額<br>a | b | c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|-------|------------------------|---|---|----------------|---------------|------------------|----------|
| 宇 土 市 | 147,848,000            |   |   | 147,848,000    |               | 147,848,000      | 31.631%  |
| 宇 城 市 | 275,738,000            |   |   | 275,738,000    | 7,164,000     | 268,574,000      | 57.460%  |
| 美 里 町 | 51,064,000             |   |   | 51,064,000     | 75,000        | 50,989,000       | 10.909%  |
| 計     | 474,650,000            | 0 | 0 | 474,650,000    | 7,239,000     | 467,411,000      | 100.000% |

環境衛生-浄化センター

(単位:円)

| 関係市町  | 浄化センター<br>決算額<br>a | b | c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|-------|--------------------|---|---|----------------|---------------|------------------|----------|
| 宇 土 市 | 67,541,000         |   |   | 67,541,000     | 1,465,000     | 66,076,000       | 17.775%  |
| 宇 城 市 | 217,293,000        |   |   | 217,293,000    |               | 217,293,000      | 58.452%  |
| 美 里 町 | 88,373,000         |   |   | 88,373,000     |               | 88,373,000       | 23.773%  |
| 計     | 373,207,000        | 0 | 0 | 373,207,000    | 1,465,000     | 371,742,000      | 100.000% |

環境衛生-その他

(単位:円)

| 関係市町  | 環境衛生費<br>決算額<br>a | b | c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|-------|-------------------|---|---|----------------|---------------|------------------|----------|
| 宇 土 市 | 17,138,000        |   |   | 17,138,000     |               | 17,138,000       | 31.374%  |
| 宇 城 市 | 29,609,000        |   |   | 29,609,000     | 0             | 29,609,000       | 54.206%  |
| 美 里 町 | 7,877,000         |   |   | 7,877,000      |               | 7,877,000        | 14.420%  |
| 計     | 54,624,000        | 0 | 0 | 54,624,000     | 0             | 54,624,000       | 100.000% |

消防

(単位:円)

| 関係市町  | 常備消防費<br>決算額<br>a | b | c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|-------|-------------------|---|---|----------------|---------------|------------------|----------|
| 宇 土 市 | 496,349,000       |   |   | 496,349,000    | 26,470,000    | 469,879,000      | 29.979%  |
| 宇 城 市 | 884,128,000       |   |   | 884,128,000    | 560,000       | 883,568,000      | 56.374%  |
| 美 里 町 | 214,029,000       |   |   | 214,029,000    | 134,000       | 213,895,000      | 13.647%  |
| 計     | 1,594,506,000     | 0 | 0 | 1,594,506,000  | 27,164,000    | 1,567,342,000    | 100.000% |

総務

(単位:円)

| 関係市町  | 総務管理費<br>決算額<br>a | 財産管理費<br>決算額<br>b | 企画費<br>決算額<br>c | 計<br>d (a+b+c) | うち交付税算入額<br>e | 按分対象額<br>f (d-e) | 按分率<br>g |
|-------|-------------------|-------------------|-----------------|----------------|---------------|------------------|----------|
| 宇 土 市 | 34,693,000        | 7,142,000         | 179,000         | 42,014,000     | 11,000        | 42,003,000       | 31.447%  |
| 宇 城 市 | 59,940,000        | 11,131,000        | 310,000         | 71,381,000     | 18,000        | 71,363,000       | 53.427%  |
| 美 里 町 | 15,945,000        | 4,182,000         | 83,000          | 20,210,000     | 7,000         | 20,203,000       | 15.126%  |
| 計     | 110,578,000       | 22,455,000        | 572,000         | 133,605,000    | 36,000        | 133,569,000      | 100.000% |